

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 05/01/2012 through 05/31/2012

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u><br><u>Summary</u> | Current Taxable Receipts:<br>05/01/2012 - 05/31/2012 |            |            | Previous Taxable Receipts:<br>05/01/2011 - 05/31/2011 |            |            | Period to Period Change |       |         |
|---|--|------------|------------|---|------------|------------|-------------------------|-------|---------|
|   | Meals  | Rooms      | Alcohol    | Meals   | Rooms      | Alcohol    | Meals                   | Rooms | Alcohol |
| Vermont                                 | 68,663,307   | 22,067,425 | 11,311,248 | 64,113,486  | 18,939,298 | 10,375,269 | 7.1%                    | 16.5% | 9.0%    |
| Addison                                 | 2,901,676  | 842,306    | 448,844    | 2,718,426   | 837,269    | 427,928    | 6.7%                    | 0.6%  | 4.9%    |
| Bennington                              | 4,346,733  | 1,780,995  | 809,078    | 3,987,673   | 1,581,355  | 744,264    | 9.0%                    | 12.6% | 8.7%    |
| Caledonia                               | 2,202,184  | 469,214    | 237,168    | 2,089,936   | 469,376    | 233,425    | 5.4%                    | 0.0%  | 1.6%    |
| Chittenden                              | 23,029,264   | 8,798,942  | 4,481,744  | 21,339,194  | 7,227,226  | 4,123,777  | 7.9%                    | 21.7% | 8.7%    |
| Essex/Orleans                           | 2,207,920  | 589,697    | 330,318    | 1,990,596   | 297,163    | 277,054    | 10.9%                   | 98.4% | 19.2%   |
| Franklin/Grand Isle                     | 3,099,127  | 454,406    | 353,632    | 2,909,909   | 441,579    | 340,290    | 6.5%                    | 2.9%  | 3.9%    |
| Lamoille                                | 3,027,152  | 1,754,018  | 668,049    | 2,767,551   | 1,586,595  | 601,698    | 9.4%                    | 10.6% | 11.0%   |
| Orange                                  | 1,240,681  | 351,610    | 165,618    | 1,130,816   | 302,117    | 157,060    | 9.7%                    | 16.4% | 5.4%    |
| Rutland                                 | 5,788,276  | 1,254,207  | 930,236    | 5,280,248   | 1,205,550  | 842,739    | 9.6%                    | 4.0%  | 10.4%   |
| Washington                              | 6,183,886  | 1,237,481  | 1,068,907  | 5,836,405   | 1,278,618  | 936,879    | 6.0%                    | -3.2% | 14.1%   |
| Windham                                 | 4,659,897  | 2,100,342  | 864,759    | 4,333,088   | 1,674,714  | 754,573    | 7.5%                    | 25.4% | 14.6%   |
| Windsor                                 | 5,313,357  | 2,434,209  | 952,896    | 4,987,325   | 2,037,736  | 935,581    | 6.5%                    | 19.5% | 1.9%    |
| Other                                   | 4,663,154  | *          | *          | 4,742,319   | *          | *          | -1.7%                   |       |         |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>05/01/2012 - 05/31/2012 |           |           | Previous Taxable Receipts:<br>05/01/2011 - 05/31/2011 |           |           | Period to Period Change |       |         |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|-------|---------|
|  | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms | Alcohol |
| Arlington  | 152,577  | 100,325   | *         | 155,799   | 73,839    | *         | -2.1%                   | 35.9% |         |
| Barre City   | 1,663,430  | *         | 207,028   | 1,633,734   | *         | 195,108   | 1.8%                    |       | 6.1%    |
| Barton   | 151,339  | *         | *         | 166,524   | *         | *         | -9.1%                   |       |         |
| Bennington   | 2,033,997  | 531,864   | 293,181   | 1,852,395   | 460,201   | 274,089   | 9.8%                    | 15.6% | 7.0%    |
| Bethel   | 234,282  | *         | *         | 219,213   | *         | *         | 6.9%                    |       |         |
| Bradford   | 251,331  | *         | *         | 243,889   | *         | *         | 3.1%                    |       |         |
| Brandon  | 401,041  | *         | *         | 414,484   | 95,946    | *         | -3.2%                   |       |         |
| Brattleboro  | 2,681,184  | 835,701   | 372,982   | 2,462,596   | 729,338   | 329,038   | 8.9%                    | 14.6% | 13.4%   |
| Brighton   | *  | *         | *         | 79,409  | *         | *         |                         |       |         |
| Bristol  | 373,678  | *         | *         | 356,442   | *         | *         | 4.8%                    |       |         |
| Burke  | 163,557  | *         | *         | 135,007   | *         | *         | 21.1%                   |       |         |
| Burlington   | 7,617,570  | 2,051,238 | 2,512,076 | 6,821,169   | 1,821,566 | 2,259,015 | 11.7%                   | 12.6% | 11.2%   |
| Cambridge  | 228,262  | *         | *         | 198,870   | *         | *         | 14.8%                   |       |         |
| Castleton  | 364,286  | *         | *         | 338,920   | *         | *         | 7.5%                    |       |         |
| Chester  | 182,463  | 43,433    | *         | 197,315   | 37,144    | *         | -7.5%                   | 16.9% |         |
| Colchester   | 1,587,488  | 1,049,179 | 214,422   | 1,468,935   | 923,412   | 205,348   | 8.1%                    | 13.6% | 4.4%    |
| Derby  | 567,142  | *         | *         | 474,759   | *         | *         | 19.5%                   |       |         |
| Dorset   | 256,207  | 81,668    | *         | 240,244   | *         | *         | 6.6%                    |       |         |
| Dover  | 373,877  | 683,533   | 192,198   | 377,568   | 514,697   | 157,202   | -1.0%                   | 32.8% | 22.3%   |
| Enosburg   | 260,465  | *         | *         | 245,618   | *         | *         | 6.0%                    |       |         |
| Essex  | 2,526,013  | *         | 276,603   | 2,415,401   | *         | 270,934   | 4.6%                    |       | 2.1%    |
| Fair Haven   | 333,900  | *         | *         | 309,477   | *         | *         | 7.9%                    |       |         |
| Fairlee  | 243,009  | *         | *         | 209,956   | *         | *         | 15.7%                   |       |         |
| Hardwick   | 223,676  | *         | *         | 207,869   | *         | *         | 7.6%                    |       |         |
| Hartford   | 1,365,243  | 810,186   | 193,145   | 1,391,256   | 703,203   | 224,168   | -1.9%                   | 15.2% | -13.8%  |
| Hinesburg  | 219,981  | *         | *         | 208,745   | *         | *         | 5.4%                    |       |         |
| Jericho  | 240,357  | *         | *         | *   | *         | *         |                         |       |         |
| Killington   | 191,901  | 180,254   | 86,190    | 168,577   | 171,293   | 66,862    | 13.8%                   | 5.2%  | 28.9%   |
| Londonderry  | 131,011  | *         | *         | 91,638  | *         | *         | 43.0%                   |       |         |
| Ludlow   | 427,400  | 124,772   | 105,502   | 449,623   | 129,744   | 112,552   | -4.9%                   | -3.8% | -6.3%   |
| Lyndon   | 843,927  | *         | 103,742   | 841,438   | *         | 102,132   | 0.3%                    |       | 1.6%    |
| Manchester   | 1,700,137  | 1,018,953 | 379,813   | 1,563,291   | 923,355   | 350,400   | 8.8%                    | 10.4% | 8.4%    |
| Middlebury   | 1,657,116  | 578,280   | 232,362   | 1,475,538   | 517,496   | 223,572   | 12.3%                   | 11.7% | 3.9%    |
| Milton   | 696,062  | *         | *         | 664,648   | *         | *         | 4.7%                    |       |         |
| Montpelier   | 1,808,441  | *         | 350,336   | 1,665,159   | *         | 309,911   | 8.6%                    |       | 13.0%   |
| Morristown   | 788,819  | *         | *         | 756,440   | *         | *         | 4.3%                    |       |         |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>05/01/2012 - 05/31/2012 |           |         | Previous Taxable Receipts:<br>05/01/2011 - 05/31/2011 |           |         | Period to Period Change |        |         |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
|  | Meals  | Rooms     | Alcohol | Meals   | Rooms     | Alcohol | Meals                   | Rooms  | Alcohol |
| Newport City   | 695,055  | *         | 97,713  | 741,432   | *         | 72,897  | -6.3%                   |        | 34.0%   |
| North Hero   | *  | *         | *       | *   | 76,017    | *       |                         |        |         |
| Northfield   | 242,198  | *         | *       | 216,556   | *         | *       | 11.8%                   |        |         |
| Poultney   | 168,044  | *         | *       | 143,250   | *         | *       | 17.3%                   |        |         |
| Putney   | 155,583  | *         | *       | 178,568   | *         | *       | -12.9%                  |        |         |
| Randolph   | 457,686  | *         | *       | 397,468   | *         | *       | 15.2%                   |        |         |
| Richford   | 139,183  | *         | *       | 136,119   | *         | *       | 2.3%                    |        |         |
| Rockingham   | 448,494  | *         | 97,497  | 405,821   | *         | 93,234  | 10.5%                   |        | 4.6%    |
| Rutland City   | 3,348,681  | 467,393   | 439,575 | 3,012,406   | 324,615   | 404,614 | 11.2%                   | 44.0%  | 8.6%    |
| Shelburne  | 853,242  | 425,445   | 153,863 | 837,461   | 366,001   | 144,993 | 1.9%                    | 16.2%  | 6.1%    |
| So Burlington  | 5,832,642  | 3,742,372 | 710,180 | 5,583,610   | 2,955,966 | 683,972 | 4.5%                    | 26.6%  | 3.8%    |
| South Hero   | 138,422  | 30,798    | *       | 106,846   | 23,663    | *       | 29.6%                   | 30.2%  |         |
| Springfield  | 897,639  | *         | 69,642  | 736,810   | *         | 58,957  | 21.8%                   |        | 18.1%   |
| St Albans City   | 1,151,810  | *         | 176,179 | 1,064,521   | *         | 152,685 | 8.2%                    |        | 15.4%   |
| St. Johnsbury  | 773,563  | *         | 59,268  | 716,456   | *         | 55,747  | 8.0%                    |        | 6.3%    |
| Stowe  | 1,850,542  | 1,561,554 | 504,494 | 1,669,132   | 1,461,922 | 461,498 | 10.9%                   | 6.8%   | 9.3%    |
| Swanton  | 425,591  | *         | *       | 411,654   | *         | *       | 3.4%                    |        |         |
| Vergennes  | 325,932  | *         | *       | 299,924   | *         | *       | 8.7%                    |        |         |
| Waitsfield   | 366,122  | 65,880    | 86,825  | 395,155   | 89,998    | 108,127 | -7.3%                   | -26.8% | -19.7%  |
| Warren   | 195,333  | 150,874   | 66,992  | 130,416   | *         | *       | 49.8%                   |        |         |
| Waterbury  | 1,015,376  | *         | 242,098 | 929,232   | *         | 203,155 | 9.3%                    |        | 19.2%   |
| Williston  | 2,437,632  | *         | 248,707 | 2,205,935   | *         | 245,791 | 10.5%                   |        | 1.2%    |
| Wilmington   | 318,085  | 109,735   | 68,018  | 313,759   | 58,402    | 56,118  | 1.4%                    | 87.9%  | 21.2%   |
| Windsor  | 181,680  | *         | *       | 176,620   | *         | *       | 2.9%                    |        |         |
| Winooski   | 641,367  | *         | 192,348 | 555,892   | *         | 156,738 | 15.4%                   |        | 22.7%   |
| Woodstock  | 772,658  | 617,062   | 170,071 | 731,665   | 580,047   | 196,883 | 5.6%                    | 6.4%   | -13.6%  |