

# State of Vermont Department of Taxes

## Sales and Use Tax Statistics Report

### Period Summary by County/Town

Period: 09/01/2012 through 09/30/2012

#### Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont.
- (3) Reports for quarterly periods include Information for Monthly and Quarterly filers.
- (4) Reports for annual periods include Information for Monthly, Quarterly and Annual filers.
- (5) "Gross" receipts may or may not include sales subject to exemptions - use caution before drawing conclusions about economic activity.
- (6) "Use" and "Retail" figures are taxable receipts.
- (7) Previous period figures reflect current status of returns and may not match previously published statistics.
- (8) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (9) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.
- (10) Starting with October 2003 returns, receipts from telecommunications accounts are included in retail totals.

| <u>State / County</u><br><u>Summary</u> | Current Receipts:       |             |            | Previous Receipts:      |             |            | Period to Period Change |        |        |
|---|-------------------------|-------------|------------|-------------------------|-------------|------------|-------------------------|--------|--------|
|   | 09/01/2012 - 09/30/2012 |             |            | 09/01/2011 - 09/30/2011 |             |            | Gross                   | Retail | Use    |
|   | Gross                   | Retail      | Use        | Gross                   | Retail      | Use        |                         |        |        |
| Vermont                                 | 1,749,074,020           | 410,021,213 | 21,564,664 | 1,748,543,480           | 410,048,741 | 24,221,888 | 0.0%                    | 0.0%   | -11.0% |
| Addison                                 | 50,021,850              | 12,550,770  | 445,326    | 50,707,813              | 14,185,582  | 438,486    | -1.4%                   | -11.5% | 1.6%   |
| Bennington                              | 78,072,738              | 20,441,850  | 643,674    | 75,930,785              | 21,308,083  | 751,143    | 2.8%                    | -4.1%  | -14.3% |
| Caledonia                               | 38,916,794              | 10,382,759  | 158,267    | 41,586,822              | 10,689,686  | 227,230    | -6.4%                   | -2.9%  | -30.3% |
| Chittenden                              | 463,064,411             | 117,010,289 | 5,397,459  | 471,813,719             | 118,566,785 | 6,044,785  | -1.9%                   | -1.3%  | -10.7% |
| Essex/Orleans                           | 58,676,886              | 9,880,819   | 409,512    | 51,367,282              | 9,672,962   | 293,977    | 14.2%                   | 2.1%   | 39.3%  |
| Franklin/Grand Isle                     | 116,426,337             | 14,487,315  | 786,256    | 123,652,102             | 14,480,255  | 772,414    | -5.8%                   | 0.0%   | 1.8%   |
| Lamoille                                | 45,548,654              | 13,025,305  | 1,122,755  | 48,076,737              | 13,781,421  | 816,082    | -5.3%                   | -5.5%  | 37.6%  |
| Orange                                  | 24,625,575              | 5,485,142   | 97,681     | 25,495,546              | 5,892,258   | 257,793    | -3.4%                   | -6.9%  | -62.1% |
| Rutland                                 | 131,915,690             | 38,478,687  | 2,271,638  | 136,421,594             | 38,755,635  | 2,283,038  | -3.3%                   | -0.7%  | -0.5%  |
| Washington                              | 168,869,362             | 33,218,655  | 1,581,495  | 168,206,344             | 34,749,853  | 1,714,588  | 0.4%                    | -4.4%  | -7.8%  |
| Windham                                 | 88,624,966              | 15,323,070  | 1,491,683  | 94,207,028              | 15,107,917  | 1,807,616  | -5.9%                   | 1.4%   | -17.5% |
| Windsor                                 | 79,757,834              | 16,987,878  | 1,031,514  | 75,911,814              | 18,057,771  | 883,480    | 5.1%                    | -5.9%  | 16.8%  |
| Other                                   | 404,552,922             | 102,748,673 | 6,127,404  | 385,165,893             | 94,800,536  | 7,931,256  | 5.0%                    | 8.4%   | -22.7% |

| Summary of Towns<br>with 10 or more<br>reporting accounts | Current Receipts:<br>09/01/2012 - 09/30/2012 |            |         | Previous Receipts:<br>09/01/2011 - 09/30/2011 |            |           | Period to Period Change |        |        |
|---|--|------------|---------|---|------------|-----------|-------------------------|--------|--------|
|   | Gross  | Retail     | Use     | Gross   | Retail     | Use       | Gross                   | Retail | Use    |
|   | Alburgh                                      | 1,621,013  | 354,248 | *   | 1,576,642  | 285,554   | *                       | 2.8%   | 24.1%  |
| Arlington   | 8,313,469                                    | 353,737    | *       | 7,084,283                                     | 370,454    | *         | 17.4%                   | -4.5%  |        |
| Barre City  | 51,459,394                                   | 8,155,378  | 138,219 | 51,744,953                                    | 8,700,065  | 204,488   | -0.6%                   | -6.3%  | -32.4% |
| Barre Town  | 8,534,601                                    | 773,783    | *       | 9,580,938                                     | 847,124    | *         | -10.9%                  | -8.7%  |        |
| Barton  | 20,124,532                                   | 1,225,778  | 24,896  | 16,688,676                                    | 1,313,156  | 62,548    | 20.6%                   | -6.7%  | -60.2% |
| Bennington  | 31,549,263                                   | 9,997,797  | 245,514 | 31,116,410                                    | 10,476,136 | 208,539   | 1.4%                    | -4.6%  | 17.7%  |
| Berlin  | 13,135,729                                   | 4,028,655  | 82,684  | 11,791,228                                    | 4,578,450  | 18,311    | 11.4%                   | -12.0% | 351.6% |
| Bethel  | 4,527,556                                    | 543,312    | *       | 4,347,849                                     | 550,944    | *         | 4.1%                    | -1.4%  |        |
| Bradford  | 6,927,883                                    | 1,681,624  | *       | 7,238,253                                     | 1,850,641  | *         | -4.3%                   | -9.1%  |        |
| Brandon   | 4,876,941                                    | 996,475    | *       | 6,452,880                                     | 1,025,315  | *         | -24.4%                  | -2.8%  |        |
| Brattleboro   | 61,309,767                                   | 8,175,364  | 744,260 | 66,173,352                                    | 7,831,276  | 1,205,357 | -7.3%                   | 4.4%   | -38.3% |
| Brighton  | 587,054                                      | 228,287    | *       | 658,495                                       | 211,310    | *         | -10.8%                  | 8.0%   |        |
| Bristol   | 3,456,408                                    | 1,091,438  | *       | 3,764,361                                     | 1,179,210  | *         | -8.2%                   | -7.4%  |        |
| Burke   | 773,585                                      | 303,575    | *       | 753,177                                       | 309,055    | *         | 2.7%                    | -1.8%  |        |
| Burlington  | 77,438,172                                   | 18,962,363 | 526,681 | 77,953,340                                    | 18,520,888 | 830,396   | -0.7%                   | 2.4%   | -36.6% |
| Cambridge   | 3,510,802                                    | 1,177,858  | *       | 4,749,854                                     | 1,491,956  | *         | -26.1%                  | -21.1% |        |
| Castleton   | 6,961,214                                    | 895,815    | *       | 6,173,248                                     | 1,049,274  | *         | 12.8%                   | -14.6% |        |
| Charlotte   | 665,032                                      | 255,677    | *       | 1,336,080                                     | 272,575    | *         | -50.2%                  | -6.2%  |        |
| Chelsea   | 357,402                                      | 119,618    | *       | 462,059                                       | 125,028    | *         | -22.7%                  | -4.3%  |        |
| Chester   | 2,296,372                                    | 634,374    | 142,763 | 2,729,023                                     | 602,505    | *         | -15.9%                  | 5.3%   |        |
| Clarendon   | 4,471,229                                    | 1,209,123  | *       | 7,264,749                                     | 1,389,252  | *         | -38.5%                  | -13.0% |        |
| Colchester  | 81,530,461                                   | 17,981,568 | 632,230 | 76,958,598                                    | 16,988,503 | 777,906   | 5.9%                    | 5.8%   | -18.7% |
| Craftsbury  | 454,350                                      | 210,573    | *       | 577,332                                       | 269,793    | *         | -21.3%                  | -22.0% |        |
| Danby   | 1,147,074                                    | 204,084    | *       | 1,154,791                                     | 197,915    | *         | -0.7%                   | 3.1%   |        |
| Danville  | 1,007,694                                    | 547,372    | *       | 932,909                                       | 647,211    | *         | 8.0%                    | -15.4% |        |
| Derby   | 14,372,551                                   | 2,883,535  | 31,581  | 13,298,050                                    | 2,822,304  | 31,763    | 8.1%                    | 2.2%   | -0.6%  |
| Dorset  | 1,383,862                                    | 560,103    | *       | 1,400,327                                     | 584,513    | *         | -1.2%                   | -4.2%  |        |
| Dover   | 1,080,200                                    | 727,325    | *       | 769,965                                       | 535,342    | *         | 40.3%                   | 35.9%  |        |
| East Montpelier   | 3,139,262                                    | 1,047,889  | *       | 2,751,205                                     | 868,239    | *         | 14.1%                   | 20.7%  |        |
| Enosburg  | 6,398,005                                    | 1,481,832  | 113,797 | 7,029,360                                     | 1,618,805  | 157,485   | -9.0%                   | -8.5%  | -27.7% |
| Essex   | 31,944,985                                   | 10,147,214 | 507,136 | 29,688,458                                    | 10,146,491 | 619,325   | 7.6%                    | 0.0%   | -18.1% |
| Fair Haven  | 5,848,208                                    | 1,037,018  | *       | 5,645,928                                     | 1,026,458  | *         | 3.6%                    | 1.0%   |        |
| Fairfax   | 2,094,059                                    | 1,120,337  | *       | 2,121,249                                     | 992,394    | *         | -1.3%                   | 12.9%  |        |
| Fairlee   | 4,177,202                                    | 384,192    | *       | 4,577,335                                     | 438,012    | *         | -8.7%                   | -12.3% |        |
| Ferrisburgh   | 1,351,241                                    | 399,611    | *       | 1,427,533                                     | 509,713    | *         | -5.3%                   | -21.6% |        |
| Georgia   | 3,714,507                                    | 481,793    | *       | 14,373,887                                    | 527,933    | *         | -74.2%                  | -8.7%  |        |
| Grand Isle  | 334,406                                      | 155,834    | *       | *   | *          | *         |                         |        |        |
| Hardwick  | 5,762,440                                    | 1,026,868  | *       | 5,599,120                                     | 1,041,329  | *         | 2.9%                    | -1.4%  |        |

| Summary of Towns<br>with 10 or more<br>reporting accounts | Current Receipts:<br>09/01/2012 - 09/30/2012 |            |           | Previous Receipts:<br>09/01/2011 - 09/30/2011 |            |           | Period to Period Change |        |        |
|---|--|------------|-----------|---|------------|-----------|-------------------------|--------|--------|
|   | Gross  | Retail     | Use       | Gross   | Retail     | Use       | Gross                   | Retail | Use    |
|   | Hartford                                     | 15,966,023 | 5,054,439 | 103,932                                       | 16,749,187 | 6,213,622 | 148,929                 | -4.7%  | -18.7% |
| Hartland  | 765,513                                      | 181,627    | *         | 785,137                                       | 191,891    | *         | -2.5%                   | -5.3%  |        |
| Highgate  | 1,547,755                                    | 451,040    | *         | 1,547,220                                     | 479,866    | *         | 0.0%                    | -6.0%  |        |
| Hinesburg   | 6,661,298                                    | 923,469    | *         | 7,238,301                                     | 983,966    | *         | -8.0%                   | -6.1%  |        |
| Hyde Park   | 404,437                                      | 156,008    | *         | 436,601                                       | 201,263    | *         | -7.4%                   | -22.5% |        |
| Jamaica   | 718,718                                      | 203,333    | *         | 825,357                                       | 229,437    | *         | -12.9%                  | -11.4% |        |
| Jericho   | 1,162,901                                    | 529,588    | *         | 1,220,441                                     | 577,527    | *         | -4.7%                   | -8.3%  |        |
| Johnson   | 9,177,060                                    | 2,604,840  | *         | 8,859,887                                     | 2,566,558  | *         | 3.6%                    | 1.5%   |        |
| Killington  | 1,675,663                                    | 1,123,550  | *         | 1,479,925                                     | 676,622    | *         | 13.2%                   | 66.1%  |        |
| Londonderry   | 2,478,676                                    | 848,527    | *         | 3,014,675                                     | 1,064,148  | *         | -17.8%                  | -20.3% |        |
| Ludlow  | 16,524,131                                   | 2,635,105  | *         | 15,134,459                                    | 2,291,621  | *         | 9.2%                    | 15.0%  |        |
| Lyndon  | 10,014,837                                   | 2,633,232  | 43,931    | 11,706,354                                    | 2,967,462  | 68,097    | -14.4%                  | -11.3% | -35.5% |
| Manchester  | 27,265,367                                   | 7,423,226  | 280,988   | 27,952,693                                    | 7,738,151  | 362,656   | -2.5%                   | -4.1%  | -22.5% |
| Middlebury  | 26,227,062                                   | 7,899,223  | 198,764   | 26,437,645                                    | 9,234,106  | 98,625    | -0.8%                   | -14.5% | 101.5% |
| Milton  | 16,357,406                                   | 3,086,725  | 91,564    | 17,913,715                                    | 3,104,034  | 24,729    | -8.7%                   | -0.6%  | 270.3% |
| Montpelier  | 20,039,894                                   | 9,084,703  | 704,039   | 21,382,306                                    | 8,976,120  | 460,635   | -6.3%                   | 1.2%   | 52.8%  |
| Moretown  | 398,409                                      | 128,717    | *         | 424,850                                       | 206,160    | *         | -6.2%                   | -37.6% |        |
| Morristown  | 21,913,580                                   | 5,377,911  | 195,103   | 23,621,520                                    | 5,482,353  | 222,277   | -7.2%                   | -1.9%  | -12.2% |
| New Haven   | 2,657,445                                    | 479,592    | *         | 2,215,266                                     | 712,718    | *         | 20.0%                   | -32.7% |        |
| Newbury   | 3,022,445                                    | 162,406    | *         | 3,008,635                                     | 171,809    | *         | 0.5%                    | -5.5%  |        |
| Newport City  | 16,131,162                                   | 3,409,117  | 105,641   | 13,989,640                                    | 3,158,063  | 70,526    | 15.3%                   | 7.9%   | 49.8%  |
| Northfield  | 5,297,064                                    | 1,280,033  | *         | 5,199,829                                     | 1,373,379  | *         | 1.9%                    | -6.8%  |        |
| Norwich   | 10,665,798                                   | 650,434    | *         | 3,910,492                                     | 575,346    | *         | 172.7%                  | 13.1%  |        |
| Pittsford   | 1,463,601                                    | 583,641    | *         | 3,476,970                                     | 813,715    | *         | -57.9%                  | -28.3% |        |
| Poultney  | 2,406,294                                    | 620,284    | *         | 2,079,138                                     | 637,806    | *         | 15.7%                   | -2.7%  |        |
| Pownal  | 701,036                                      | 385,905    | *         | 749,017                                       | 419,622    | *         | -6.4%                   | -8.0%  |        |
| Putney  | 4,149,312                                    | 514,760    | *         | 4,343,199                                     | 473,289    | *         | -4.5%                   | 8.8%   |        |
| Randolph  | 6,880,376                                    | 1,756,247  | 16,363    | 6,881,713                                     | 2,003,249  | 14,458    | 0.0%                    | -12.3% | 13.2%  |
| Richford  | 4,616,131                                    | 224,885    | *         | 5,036,936                                     | 224,422    | *         | -8.4%                   | 0.2%   |        |
| Richmond  | 7,585,418                                    | 2,149,439  | *         | 8,478,575                                     | 2,388,480  | *         | -10.5%                  | -10.0% |        |
| Rochester   | 1,450,561                                    | 253,343    | *         | 1,942,353                                     | 315,627    | *         | -25.3%                  | -19.7% |        |
| Rockingham  | 5,145,666                                    | 1,296,179  | *         | 5,691,374                                     | 1,555,379  | 131,587   | -9.6%                   | -16.7% |        |
| Royalton  | 3,375,326                                    | 730,595    | *         | 5,043,617                                     | 801,233    | *         | -33.1%                  | -8.8%  |        |
| Rutland City  | 70,094,818                                   | 20,423,861 | 1,047,489 | 67,329,567                                    | 20,330,429 | 1,465,218 | 4.1%                    | 0.5%   | -28.5% |
| Rutland Town  | 23,442,577                                   | 9,017,579  | 840,569   | 24,486,084                                    | 9,116,477  | 441,873   | -4.3%                   | -1.1%  | 90.2%  |
| Shelburne   | 11,504,626                                   | 3,539,841  | 22,783    | 10,881,958                                    | 3,820,847  | 26,759    | 5.7%                    | -7.4%  | -14.9% |
| So Burlington   | 142,809,914                                  | 25,573,633 | 1,372,082 | 156,583,225                                   | 27,197,862 | 1,607,872 | -8.8%                   | -6.0%  | -14.7% |
| South Hero  | 2,112,464                                    | 530,105    | *         | 1,872,271                                     | 495,376    | *         | 12.8%                   | 7.0%   |        |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Receipts:<br>09/01/2012 - 09/30/2012 |            |           | Previous Receipts:<br>09/01/2011 - 09/30/2011 |            |           | Period to Period Change |        |        |
|--|--|------------|-----------|---|------------|-----------|-------------------------|--------|--------|
|  | Gross  | Retail     | Use       | Gross   | Retail     | Use       | Gross                   | Retail | Use    |
| Springfield  | 13,434,100                                   | 3,287,357  | 84,565    | 13,906,261                                    | 3,666,551  | 114,058   | -3.4%                   | -10.3% | -25.9% |
| St Albans City   | 75,110,072                                   | 4,771,025  | 227,420   | 71,390,921                                    | 4,718,924  | 281,112   | 5.2%                    | 1.1%   | -19.1% |
| St Albans Town   | 9,029,364                                    | 2,242,657  | *         | 9,154,250                                     | 2,377,220  | *         | -1.4%                   | -5.7%  |        |
| St Johnsbury   | 17,879,839                                   | 5,239,427  | 71,768    | 18,489,163                                    | 5,250,525  | 131,501   | -3.3%                   | -0.2%  | -45.4% |
| Stowe  | 9,800,332                                    | 3,318,475  | 731,290   | 9,266,988                                     | 3,511,357  | 376,011   | 5.8%                    | -5.5%  | 94.5%  |
| Swanton  | 7,094,038                                    | 1,838,775  | 22,477    | 6,654,334                                     | 1,829,774  | 49,187    | 6.6%                    | 0.5%   | -54.3% |
| Thetford   | 994,504                                      | 544,762    | *         | 996,389                                       | 452,760    | *         | -0.2%                   | 20.3%  |        |
| Townshend  | 757,535                                      | 242,067    | *         | 775,712                                       | 274,817    | *         | -2.3%                   | -11.9% |        |
| Vergennes  | 11,587,081                                   | 1,427,653  | 152,663   | 11,690,309                                    | 1,423,795  | *         | -0.9%                   | 0.3%   |        |
| Waitsfield   | 9,906,158                                    | 3,438,818  | *         | 9,663,901                                     | 3,831,614  | *         | 2.5%                    | -10.3% |        |
| Wallingford  | 1,366,874                                    | 318,341    | *         | 1,912,136                                     | 322,159    | *         | -28.5%                  | -1.2%  |        |
| Warren   | 2,598,397                                    | 2,153,398  | *         | 2,786,481                                     | 2,402,156  | *         | -6.7%                   | -10.4% |        |
| Waterbury  | 8,067,214                                    | 2,468,601  | 372,113   | 7,427,095                                     | 2,270,591  | *         | 8.6%                    | 8.7%   |        |
| Waterford  | 639,760                                      | 199,465    | *         | 525,208                                       | 101,023    | *         | 21.8%                   | 97.4%  |        |
| Weathersfield  | 1,465,078                                    | 314,478    | *         | 1,197,495                                     | 289,409    | *         | 22.3%                   | 8.7%   |        |
| West Rutland   | 2,560,920                                    | 593,319    | *         | 2,444,198                                     | 591,128    | *         | 4.8%                    | 0.4%   |        |
| Westminster  | 2,292,100                                    | 384,735    | *         | 3,059,952                                     | 386,117    | *         | -25.1%                  | -0.4%  |        |
| Whitingham   | 1,798,571                                    | 136,823    | *         | 975,213                                       | 172,109    | *         | 84.4%                   | -20.5% |        |
| Williamstown   | 1,095,058                                    | 296,410    | *         | 1,219,921                                     | 343,769    | *         | -10.2%                  | -13.8% |        |
| Williston  | 75,473,922                                   | 31,647,800 | 1,740,277 | 73,119,469                                    | 32,593,618 | 1,743,240 | 3.2%                    | -2.9%  | -0.2%  |
| Wilmington   | 3,541,701                                    | 1,037,984  | *         | 3,188,326                                     | 852,538    | *         | 11.1%                   | 21.8%  |        |
| Windsor  | 2,636,670                                    | 682,426    | *         | 2,909,987                                     | 709,062    | *         | -9.4%                   | -3.8%  |        |
| Winhall  | 656,931                                      | 435,461    | *         | 585,415                                       | 341,951    | *         | 12.2%                   | 27.3%  |        |
| Winooski   | 7,287,638                                    | 1,297,109  | *         | 7,535,001                                     | 1,188,851  | 332,612   | -3.3%                   | 9.1%   |        |
| Woodstock  | 5,080,899                                    | 1,502,666  | *         | 5,400,063                                     | 1,410,077  | *         | -5.9%                   | 6.6%   |        |