

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 07/01/2012 through 09/30/2012

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

<u>State / County</u> <u>Summary</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Vermont	245,336,639	126,595,378	43,679,111	232,578,531	120,465,607	40,539,081	5.5%	5.1%	7.7%
Addison	11,046,665	6,348,480	1,893,544	10,691,420	6,151,279	1,768,720	3.3%	3.2%	7.1%
Bennington	16,727,961	11,084,817	3,320,167	16,039,886	10,710,635	3,438,968	4.3%	3.5%	-3.5%
Caledonia	7,598,710	2,946,063	969,653	7,215,690	2,956,205	937,883	5.3%	-0.3%	3.4%
Chittenden	75,250,478	36,735,803	14,891,246	71,682,705	34,479,161	13,786,475	5.0%	6.5%	8.0%
Essex/Orleans	8,434,768	4,089,758	1,430,690	7,672,184	3,108,252	1,305,722	9.9%	31.6%	9.6%
Franklin/Grand Isle	12,757,327	7,027,888	1,619,888	10,116,622	8,358,452	1,470,760	26.1%	-15.9%	10.1%
Lamoille	14,767,892	18,093,177	3,598,458	14,333,829	17,080,632	3,389,502	3.0%	5.9%	6.2%
Orange	3,842,428	2,031,900	583,686	3,997,579	2,088,249	622,409	-3.9%	-2.7%	-6.2%
Rutland	20,765,882	8,995,016	3,728,112	18,694,517	8,007,501	3,456,300	11.1%	12.3%	7.9%
Washington	21,691,852	7,287,181	3,860,835	20,965,869	7,472,002	3,482,824	3.5%	-2.5%	10.9%
Windham	17,249,741	8,359,256	3,369,267	16,127,626	7,645,869	3,005,104	7.0%	9.3%	12.1%
Windsor	20,629,065	13,596,038	4,413,566	18,553,482	12,407,371	3,874,412	11.2%	9.6%	13.9%
Other	14,573,872	*	*	16,487,122	*	*	-11.6%		

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Addison	*	115,365	*	*	124,708	*		-7.5%	
Alburgh	*	285,070	*	*	303,854	*		-6.2%	
Arlington	602,327	462,488	*	575,458	589,169	*	4.7%	-21.5%	
Barnard	*	*	*	*	1,278,918	*			
Barre City	5,137,347	480,739	645,124	5,051,962	*	620,327	1.7%		4.0%
Barton	493,095	316,251	*	542,584	323,225	*	-9.1%	-2.2%	
Bennington	6,354,788	2,342,793	869,591	6,034,589	2,059,399	944,124	5.3%	13.8%	-7.9%
Berlin	*	*	*	1,891,843	*	*			
Bethel	757,742	*	*	806,774	*	*	-6.1%		
Bradford	792,990	*	*	836,439	*	*	-5.2%		
Brandon	1,448,234	539,352	*	1,316,944	454,462	*	10.0%	18.7%	
Brattleboro	8,804,103	2,596,923	1,223,678	8,283,646	2,493,797	1,198,847	6.3%	4.1%	2.1%
Bridgewater	596,475	*	*	*	*	*			
Brighton	*	106,354	*	335,973	82,514	*		28.9%	
Bristol	1,190,668	*	*	1,160,085	*	*	2.6%		
Burke	630,093	358,183	*	598,064	347,226	*	5.4%	3.2%	
Burlington	26,310,368	8,309,965	8,863,441	24,310,107	7,478,906	7,948,442	8.2%	11.1%	11.5%
Cambridge	1,053,113	2,414,135	282,531	952,727	2,332,693	*	10.5%	3.5%	
Castleton	1,438,322	417,487	*	1,355,160	374,262	259,086	6.1%	11.5%	
Charlotte	277,720	322,595	*	275,035	212,800	*	1.0%	51.6%	
Chester	642,365	289,550	*	563,729	259,511	*	13.9%	11.6%	
Colchester	5,603,008	4,724,631	648,159	5,419,112	4,146,301	651,559	3.4%	13.9%	-0.5%
Craftsbury	*	162,473	*	*	*	*			
Danville	*	136,112	*	*	121,411	*		12.1%	
Derby	1,915,162	300,886	*	1,808,304	261,269	144,760	5.9%	15.2%	
Dorset	1,233,084	691,344	*	1,262,946	644,544	*	-2.4%	7.3%	
Dover	1,845,282	2,232,919	680,480	1,542,950	1,780,325	469,076	19.6%	25.4%	45.1%
Eden	*	80,246	*	*	75,581	*		6.2%	
Enosburg	808,828	*	*	768,775	*	*	5.2%		
Essex	7,843,800	*	837,075	8,116,098	*	853,883	-3.4%		-2.0%
Fair Haven	1,013,860	*	*	1,024,712	*	*	-1.1%		
Fairlee	663,730	*	*	877,313	*	*	-24.3%		
Fayston	*	156,370	*	*	155,136	*		0.8%	
Ferrisburgh	2,475,960	3,291,377	*	*	3,108,228	*		5.9%	
Grand Isle	*	299,732	*	*	264,285	*		13.4%	
Greensboro	*	209,396	*	*	493,196	*		-57.5%	

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Hardwick	908,512	*	*	683,997	*	*	32.8%		
Hartford	5,188,572	3,718,890	868,555	5,052,066	3,983,217	855,767	2.7%	-6.6%	1.5%
Hinesburg	616,176	*	*	639,173	*	*	-3.6%		
Isle La Motte	*	184,390	*	*	182,319	*		1.1%	
Jay	*	1,594,510	*	*	482,607	*		230.4%	
Jericho	534,602	*	*	601,277	*	*	-11.1%		
Killington	1,871,847	2,594,682	852,548	1,419,506	1,904,731	628,454	31.9%	36.2%	35.7%
Londonderry	615,597	192,305	*	463,241	179,555	*	32.9%	7.1%	
Ludlow	2,557,508	1,150,307	689,330	2,172,122	1,048,584	577,480	17.7%	9.7%	19.4%
Lyndon	2,727,080	*	347,210	2,802,313	*	361,164	-2.7%		-3.9%
Manchester	7,424,867	7,023,669	1,761,215	7,033,808	6,846,834	1,797,646	5.6%	2.6%	-2.0%
Mendon	*	*	*	*	807,129	*			
Middlebury	5,117,738	2,175,746	843,489	4,966,320	2,141,895	864,244	3.0%	1.6%	-2.4%
Milton	2,021,937	*	*	2,002,644	89,093	*	1.0%		
Montgomery	*	155,185	*	*	104,617	*		48.3%	
Montpelier	5,700,300	1,184,450	1,045,908	5,495,460	1,242,479	1,021,892	3.7%	-4.7%	2.4%
Morristown	2,428,872	375,939	196,932	2,399,722	353,180	*	1.2%	6.4%	
Mount Holly	*	61,994	*	*	*	*			
Newfane	*	248,800	*	*	231,972	*		7.3%	
Newport City	2,542,836	*	413,468	2,544,488	449,446	450,355	-0.1%		-8.2%
Newport Town	*	64,039	*	*	*	*			
North Hero	*	958,036	*	*	862,248	*		11.1%	
Northfield	680,573	*	*	701,020	*	*	-2.9%		
Pittsfield	*	*	*	*	211,031	*			
Plymouth	*	291,835	*	*	406,074	*		-28.1%	
Poultney	528,039	87,300	*	461,495	70,964	*	14.4%	23.0%	
Putney	534,248	*	*	568,121	*	*	-6.0%		
Randolph	1,418,206	*	85,943	1,385,074	*	*	2.4%		
Richford	380,809	*	*	343,962	*	*	10.7%		
Richmond	740,324	*	*	757,391	*	*	-2.3%		
Rockingham	1,344,327	181,223	330,982	1,357,944	*	297,040	-1.0%		11.4%
Royalton	671,368	*	*	*	*	*			
Rutland City	10,559,650	2,381,045	1,332,766	9,501,882	1,749,170	1,309,258	11.1%	36.1%	1.8%
Salisbury	*	93,259	*	*	100,030	*		-6.8%	
Shelburne	3,252,597	2,604,344	520,583	2,974,127	2,349,791	575,116	9.4%	10.8%	-9.5%
So Burlington	18,137,749	15,376,883	2,095,453	17,105,998	14,628,198	1,873,003	6.0%	5.1%	11.9%

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
South Hero	785,717	814,047	*	757,971	752,110	*	3.7%	8.2%	
Springfield	2,539,034	*	231,673	2,329,543	*	226,394	9.0%		2.3%
St Albans City	3,743,000	*	553,509	3,080,118	*	494,334	21.5%		12.0%
St Johnsbury	2,575,446	*	246,924	2,414,885	*	199,282	6.6%		23.9%
Stowe	10,696,761	15,084,273	3,006,779	10,438,577	14,151,269	2,828,830	2.5%	6.6%	6.3%
Stratton	498,240	*	*	*	*	*			
Swanton	1,305,279	227,345	*	1,403,227	220,932	*	-7.0%	2.9%	
Vergennes	1,047,646	*	*	988,510	*	*	6.0%		
Waitsfield	1,760,396	720,179	481,200	1,744,973	710,679	450,603	0.9%	1.3%	6.8%
Warren	1,238,287	1,337,209	432,085	1,287,662	1,432,993	410,505	-3.8%	-6.7%	5.3%
Waterbury	3,968,548	1,794,409	828,842	3,616,247	1,814,650	678,675	9.7%	-1.1%	22.1%
Weathersfield	575,736	*	*	549,780	*	*	4.7%		
Wells	*	74,017	*	*	62,842	*		17.8%	
Westmore	*	355,819	*	*	*	*			
Williston	7,465,108	*	758,989	7,051,788	*	742,426	5.9%		2.2%
Wilmington	1,262,489	498,886	333,217	1,229,795	462,354	255,428	2.7%	7.9%	30.5%
Windsor	676,294	*	*	560,834	*	*	20.6%		
Winhall	460,796	*	*	*	129,428	*			
Winooski	2,046,578	*	624,923	2,062,709	*	614,871	-0.8%		1.6%
Woodstock	3,472,241	3,927,471	907,285	2,761,793	2,822,208	697,588	25.7%	39.2%	30.1%