

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 10/01/2012 through 12/31/2012

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u> <u>Summary</u> | Current Taxable Receipts: 10/01/2012 - 12/31/2012 | | | Previous Taxable Receipts: 10/01/2011 - 12/31/2011 | | | Period to Period Change | | |
|---|--|------------|------------|---|------------|------------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Vermont | 208,892,410 | 92,374,917 | 38,346,926 | 202,280,357 | 87,308,361 | 35,883,547 | 3.3% | 5.8% | 6.9% |
| Addison | 7,391,820 | 2,173,558 | 1,291,267 | 7,386,634 | 2,009,504 | 1,306,551 | 0.1% | 8.2% | -1.2% |
| Bennington | 13,994,767 | 8,585,917 | 2,672,780 | 13,306,472 | 8,537,601 | 2,714,158 | 5.2% | 0.6% | -1.5% |
| Caledonia | 6,302,005 | 1,526,184 | 893,533 | 6,019,576 | 1,566,299 | 792,835 | 4.7% | -2.6% | 12.7% |
| Chittenden | 66,008,699 | 21,998,822 | 12,734,041 | 63,906,444 | 21,829,608 | 11,981,378 | 3.3% | 0.8% | 6.3% |
| Essex/Orleans | 6,244,346 | 4,201,544 | 1,181,777 | 5,691,328 | 1,807,890 | 1,067,262 | 9.7% | 132.4% | 10.7% |
| Franklin/Grand Isle | 8,137,413 | 1,127,697 | 1,010,174 | 7,916,350 | 888,353 | 973,838 | 2.8% | 26.9% | 3.7% |
| Lamoille | 11,475,083 | 15,685,708 | 2,976,908 | 11,052,789 | 14,379,151 | 2,773,176 | 3.8% | 9.1% | 7.3% |
| Orange | 3,012,714 | 651,840 | 385,992 | 3,101,044 | 697,267 | 438,124 | -2.8% | -6.5% | -11.9% |
| Rutland | 19,247,640 | 8,821,401 | 3,757,620 | 18,377,403 | 8,572,269 | 3,767,669 | 4.7% | 2.9% | -0.3% |
| Washington | 19,547,051 | 5,094,950 | 3,764,060 | 18,172,776 | 4,699,774 | 3,182,051 | 7.6% | 8.4% | 18.3% |
| Windham | 16,895,930 | 8,853,894 | 3,678,685 | 15,944,105 | 9,158,418 | 3,360,387 | 6.0% | -3.3% | 9.5% |
| Windsor | 17,735,615 | 13,653,404 | 4,000,091 | 16,124,554 | 13,162,225 | 3,526,117 | 10.0% | 3.7% | 13.4% |
| Other | 12,899,326 | * | * | 15,280,882 | * | * | -15.6% | | |

| Summary of Towns with 10 or more reporting accounts | Current Taxable Receipts: 10/01/2012 - 12/31/2012 | | | Previous Taxable Receipts: 10/01/2011 - 12/31/2011 | | | Period to Period Change | | | |
|---|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|--|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | |
| Alburgh | * | 32,131 | * | * | 23,993 | * | | 33.9% | | |
| Arlington | 433,948 | 350,659 | * | 427,598 | 430,716 | * | 1.5% | -18.6% | | |
| Barre City | 5,340,165 | 327,956 | 758,809 | 5,152,043 | * | 596,386 | 3.7% | | 27.2% | |
| Barton | 390,127 | * | * | 295,903 | 40,939 | * | 31.8% | | | |
| Bennington | 6,087,892 | 1,539,652 | 862,810 | 5,790,420 | 1,470,933 | 830,137 | 5.1% | 4.7% | 3.9% | |
| Berlin | * | * | * | 1,634,155 | * | * | | | | |
| Bethel | 385,876 | * | * | 473,396 | * | * | -18.5% | | | |
| Bradford | 587,221 | * | * | 614,310 | * | * | -4.4% | | | |
| Brandon | 1,068,194 | 285,536 | * | 1,021,788 | 276,076 | * | 4.5% | 3.4% | | |
| Brattleboro | 7,843,037 | 2,069,598 | 1,125,533 | 7,601,411 | 2,544,681 | 1,081,004 | 3.2% | -18.7% | 4.1% | |
| Bridgewater | 450,301 | * | * | * | * | * | | | | |
| Brighton | * | * | * | 199,806 | * | * | | | | |
| Bristol | 922,419 | * | * | 962,218 | * | * | -4.1% | | | |
| Burke | 491,843 | 198,917 | * | 464,082 | 183,796 | * | 6.0% | 8.2% | | |
| Burlington | 20,368,529 | 5,113,314 | 6,635,424 | 19,620,339 | 4,779,893 | 6,155,941 | 3.8% | 7.0% | 7.8% | |
| Cambridge | 761,714 | 1,522,269 | 251,894 | 739,841 | 1,318,597 | 259,249 | 3.0% | 15.4% | -2.8% | |
| Castleton | 752,466 | * | * | 772,813 | * | * | -2.6% | | | |
| Cavendish | * | 736,079 | * | * | * | * | | | | |
| Chester | 608,968 | 306,222 | * | 588,088 | 302,861 | * | 3.6% | 1.1% | | |
| Colchester | 4,385,564 | 2,688,380 | 664,772 | 4,214,746 | 2,464,079 | 657,109 | 4.1% | 9.1% | 1.2% | |
| Derby | 1,621,633 | * | * | 1,670,547 | * | * | -2.9% | | | |
| Dorset | 839,165 | 421,155 | * | 849,288 | 468,488 | * | -1.2% | -10.1% | | |
| Dover | 2,652,030 | 2,619,533 | 885,244 | 2,300,486 | 2,709,275 | 785,680 | 15.3% | -3.3% | 12.7% | |
| Enosburg | 751,086 | * | * | 728,102 | * | * | 3.2% | | | |
| Essex | 7,167,389 | * | 817,502 | 7,462,271 | * | 838,302 | -4.0% | | -2.5% | |
| Fair Haven | 878,688 | * | * | 893,419 | * | * | -1.6% | | | |
| Fairlee | 475,179 | * | * | 512,279 | * | * | -7.2% | | | |
| Fayston | * | 159,516 | * | * | 150,002 | * | | 6.3% | | |
| Hardwick | 639,606 | * | * | 488,619 | * | * | 30.9% | | | |
| Hartford | 4,110,050 | 2,676,053 | 735,438 | 4,027,161 | 2,905,658 | 698,568 | 2.1% | -7.9% | 5.3% | |
| Hinesburg | 556,783 | * | * | 561,494 | * | * | -0.8% | | | |
| Jamaica | * | 70,806 | * | * | 87,802 | * | | -19.4% | | |
| Jay | * | 3,501,417 | * | * | 1,141,983 | * | | 206.6% | | |
| Jericho | 480,170 | * | * | 446,201 | * | * | 7.6% | | | |
| Killington | 2,913,887 | 4,321,267 | 1,448,293 | 2,950,594 | 4,216,014 | 1,406,971 | -1.2% | 2.5% | 2.9% | |
| Londonderry | 541,418 | 111,079 | * | 535,009 | 141,303 | * | 1.2% | -21.4% | | |

| Summary of Towns with 10 or more reporting accounts | Current Taxable Receipts: 10/01/2012 - 12/31/2012 | | | Previous Taxable Receipts: 10/01/2011 - 12/31/2011 | | | Period to Period Change | | |
|---|--|------------|-----------|---|------------|-----------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Ludlow | 3,302,744 | 3,073,908 | 870,410 | 2,808,020 | 2,883,035 | 762,788 | 17.6% | 6.6% | 14.1% |
| Lyndon | 2,247,221 | * | 304,477 | 2,275,412 | * | 310,452 | -1.2% | | -1.9% |
| Manchester | 5,572,876 | 4,915,882 | 1,259,481 | 5,292,088 | 5,207,855 | 1,339,794 | 5.3% | -5.6% | -6.0% |
| Mendon | 466,521 | 329,147 | * | 393,750 | 403,654 | * | 18.5% | -18.5% | |
| Middlebury | 4,404,260 | 1,459,891 | 705,008 | 4,359,036 | 1,300,885 | 737,249 | 1.0% | 12.2% | -4.4% |
| Milton | 1,813,984 | * | * | 1,848,319 | * | * | -1.9% | | |
| Montgomery | 232,514 | 166,642 | * | 197,704 | 138,837 | * | 17.6% | 20.0% | |
| Montpelier | 5,098,352 | 785,044 | 995,490 | 4,901,518 | 775,381 | 1,003,375 | 4.0% | 1.2% | -0.8% |
| Morristown | 2,192,078 | 262,137 | * | 2,180,269 | 254,720 | * | 0.5% | 2.9% | |
| Mount Holly | * | 46,256 | * | * | 28,478 | * | | 62.4% | |
| Newfane | * | 201,650 | * | * | 219,525 | * | | -8.1% | |
| Newport City | 1,731,146 | * | 306,540 | 1,791,390 | * | 336,879 | -3.4% | | -9.0% |
| North Hero | * | 142,202 | * | * | 106,430 | * | | 33.6% | |
| Northfield | 644,385 | * | * | 687,462 | * | * | -6.3% | | |
| Pittsfield | * | 147,825 | * | * | 184,363 | * | | -19.8% | |
| Plymouth | * | 271,624 | * | * | 327,565 | * | | -17.1% | |
| Poultney | 451,581 | * | * | 398,318 | * | * | 13.4% | | |
| Putney | 466,129 | * | * | 600,848 | * | * | -22.4% | | |
| Randolph | 1,198,292 | * | 75,860 | 1,204,712 | * | 92,871 | -0.5% | | -18.3% |
| Richford | 258,665 | * | * | * | * | * | | | |
| Richmond | 705,279 | * | * | 703,827 | * | * | 0.2% | | |
| Rockingham | 1,231,874 | 112,992 | 316,623 | 1,223,608 | * | 295,728 | 0.7% | | 7.1% |
| Royalton | 669,940 | * | * | 537,151 | * | * | 24.7% | | |
| Rutland City | 10,187,669 | 1,933,700 | 1,265,646 | 9,399,851 | 1,911,429 | 1,267,928 | 8.4% | 1.2% | -0.2% |
| Shelburne | 2,317,683 | 978,145 | 370,694 | 2,276,039 | 942,873 | 369,785 | 1.8% | 3.7% | 0.2% |
| So Burlington | 18,310,170 | 9,573,556 | 2,519,565 | 17,425,154 | 9,717,343 | 2,276,792 | 5.1% | -1.5% | 10.7% |
| South Hero | 297,553 | 25,928 | * | 224,035 | 20,628 | * | 32.8% | 25.7% | |
| Springfield | 2,323,509 | * | 206,068 | 2,239,557 | * | 204,567 | 3.7% | | 0.7% |
| St Albans City | 3,486,360 | * | 559,433 | 3,155,958 | * | 546,312 | 10.5% | | 2.4% |
| St Johnsbury | 2,361,102 | * | 268,295 | 2,208,021 | * | 219,737 | 6.9% | | 22.1% |
| Stockbridge | * | * | * | * | 41,402 | * | | | |
| Stowe | 8,060,983 | 13,781,787 | 2,428,779 | 7,686,865 | 12,709,733 | 2,236,490 | 4.9% | 8.4% | 8.6% |
| Stratton | 1,748,134 | 2,102,564 | 613,231 | 1,298,991 | 1,780,610 | 466,564 | 34.6% | 18.1% | 31.4% |
| Swanton | 1,024,325 | * | * | 1,136,326 | * | * | -9.9% | | |
| Vergennes | 806,685 | * | * | 807,521 | * | * | -0.1% | | |
| Waitsfield | 1,444,080 | 483,118 | 435,755 | 1,265,980 | 493,656 | 346,498 | 14.1% | -2.1% | 25.8% |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 10/01/2012 - 12/31/2012 | | | Previous Taxable Receipts: 10/01/2011 - 12/31/2011 | | | Period to Period Change | | |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Wardsboro | * | 38,325 | * | * | 38,135 | * | | 0.5% | |
| Warren | 1,324,618 | 1,441,008 | 423,998 | 1,143,563 | 1,226,067 | 365,008 | 15.8% | 17.5% | 16.2% |
| Waterbury | 2,978,180 | 879,431 | 735,983 | 2,584,545 | 820,366 | 559,775 | 15.2% | 7.2% | 31.5% |
| Weathersfield | 442,829 | * | * | * | * | * | | | |
| Weston | * | * | * | * | 154,328 | * | | | |
| Williston | 7,720,912 | * | 858,007 | 7,083,038 | * | 770,353 | 9.0% | | 11.4% |
| Wilmington | 794,692 | 306,365 | 224,162 | 689,957 | 341,861 | 179,065 | 15.2% | -10.4% | 25.2% |
| Windsor | 519,758 | * | * | 464,512 | * | * | 11.9% | | |
| Winhall | 475,946 | 1,043,271 | * | 431,101 | 612,165 | * | 10.4% | 70.4% | |
| Winooski | 1,739,943 | * | 431,900 | 1,787,774 | * | 484,925 | -2.7% | | -10.9% |
| Woodstock | 2,567,615 | 3,456,823 | 711,424 | 1,878,501 | 2,824,534 | 498,336 | 36.7% | 22.4% | 42.8% |