

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 01/01/2011 through 12/31/2011

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u> <u>Summary</u> | Current Taxable Receipts: 01/01/2011 - 12/31/2011 | | | Previous Taxable Receipts: 01/01/2010 - 12/31/2010 | | | Period to Period Change | | |
|---|--|-------------|-------------|---|-------------|-------------|-------------------------|-------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Vermont | 833,588,702 | 381,660,422 | 149,872,920 | 811,109,618 | 356,155,501 | 144,511,711 | 2.8% | 7.2% | 3.7% |
| Addison | 31,693,116 | 12,142,825 | 5,319,200 | 29,662,728 | 12,058,741 | 5,221,133 | 6.8% | 0.7% | 1.9% |
| Bennington | 52,975,543 | 31,603,352 | 10,861,314 | 52,264,039 | 30,656,942 | 10,723,691 | 1.4% | 3.1% | 1.3% |
| Caledonia | 25,048,841 | 7,471,151 | 3,361,265 | 24,801,740 | 7,339,494 | 3,073,975 | 1.0% | 1.8% | 9.3% |
| Chittenden | 254,579,950 | 91,945,055 | 48,230,627 | 243,271,391 | 84,816,614 | 45,169,091 | 4.6% | 8.4% | 6.8% |
| Essex/Orleans | 26,031,199 | 12,323,477 | 4,782,966 | 24,580,737 | 8,491,831 | 4,389,245 | 5.9% | 45.1% | 9.0% |
| Franklin/Grand Isle | 33,511,311 | 13,161,630 | 4,388,988 | 32,432,276 | 12,724,515 | 4,276,194 | 3.3% | 3.4% | 2.6% |
| Lamoille | 48,065,126 | 58,950,924 | 12,078,041 | 45,206,584 | 50,373,647 | 10,949,136 | 6.3% | 17.0% | 10.3% |
| Orange | 13,063,502 | 4,333,122 | 1,894,065 | 12,917,467 | 4,306,068 | 1,750,777 | 1.1% | 0.6% | 8.2% |
| Rutland | 77,117,979 | 40,691,259 | 16,774,150 | 75,588,757 | 38,217,113 | 16,878,718 | 2.0% | 6.5% | -0.6% |
| Washington | 75,970,538 | 22,584,905 | 13,535,241 | 74,045,409 | 22,488,366 | 13,219,649 | 2.6% | 0.4% | 2.4% |
| Windham | 66,334,110 | 36,734,517 | 13,853,101 | 67,577,518 | 36,704,970 | 13,862,797 | -1.8% | 0.1% | -0.1% |
| Windsor | 67,860,022 | 49,718,206 | 14,793,961 | 68,400,852 | 47,977,202 | 14,997,307 | -0.8% | 3.6% | -1.4% |
| Other | 61,337,463 | * | * | 60,360,121 | * | * | 1.6% | | |

| <u>Summary of Towns</u> <u>with 10 or more</u> <u>reporting accounts</u> | Current Taxable Receipts: 01/01/2011 - 12/31/2011 | | | Previous Taxable Receipts: 01/01/2010 - 12/31/2010 | | | Period to Period Change | | |
|--|--|------------|------------|---|------------|------------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Addison | * | 192,726 | * | * | 191,384 | * | | 0.7% | |
| Alburgh | * | 478,211 | * | 505,997 | 505,725 | * | | -5.4% | |
| Arlington | 1,630,356 | 1,507,021 | * | 1,614,451 | 1,459,465 | * | 1.0% | 3.3% | |
| Barnard | * | 4,252,877 | * | * | 4,334,921 | * | | -1.9% | |
| Barre City | 19,466,178 | 1,340,780 | 2,388,981 | 18,555,493 | 1,493,580 | 2,352,478 | 4.9% | -10.2% | 1.6% |
| Barre Town | 527,936 | * | * | * | * | * | | | |
| Barton | 1,587,832 | 518,098 | * | 1,594,723 | 366,732 | * | -0.4% | 41.3% | |
| Bennington | 22,232,797 | 6,056,878 | 3,346,674 | 21,662,806 | 6,317,120 | 3,270,845 | 2.6% | -4.1% | 2.3% |
| Berlin | 6,682,914 | * | * | * | * | * | | | |
| Bethel | 2,191,252 | * | * | 1,780,884 | * | * | 23.0% | | |
| Bradford | 2,732,152 | * | * | 2,811,170 | * | * | -2.8% | | |
| Brandon | 4,287,861 | 1,051,546 | * | 4,203,906 | 1,101,446 | * | 2.0% | -4.5% | |
| Brattleboro | 30,445,153 | 9,145,534 | 4,118,787 | 31,687,646 | 9,169,877 | 4,081,023 | -3.9% | -0.3% | 0.9% |
| Bridgewater | * | * | * | 1,763,944 | * | * | | | |
| Brighton | 980,771 | 233,331 | * | 931,088 | 264,030 | * | 5.3% | -11.6% | |
| Bristol | 3,873,977 | * | * | 3,748,315 | * | * | 3.4% | | |
| Burke | 2,231,140 | 892,197 | * | 2,066,935 | 698,178 | * | 7.9% | 27.8% | |
| Burlington | 80,279,127 | 20,328,324 | 25,842,329 | 75,990,819 | 18,468,034 | 24,226,573 | 5.6% | 10.1% | 6.7% |
| Cambridge | 3,167,298 | 7,992,433 | 1,015,048 | 3,531,725 | 6,550,825 | * | -10.3% | 22.0% | |
| Castleton | 3,810,642 | 539,361 | 665,146 | 3,654,491 | 524,885 | 706,615 | 4.3% | 2.8% | -5.9% |
| Cavendish | * | 2,917,173 | * | * | 2,696,011 | * | | 8.2% | |
| Charlotte | 672,318 | 298,126 | * | 438,759 | 238,478 | * | 53.2% | 25.0% | |
| Chester | 2,376,317 | 1,010,849 | * | 2,486,120 | 924,349 | 464,115 | -4.4% | 9.4% | |
| Colchester | 18,416,637 | 11,066,314 | 2,678,853 | 18,024,806 | 9,115,155 | 2,512,359 | 2.2% | 21.4% | 6.6% |
| Danville | * | 179,719 | * | 1,562,581 | 134,843 | * | | 33.3% | |
| Derby | 6,302,798 | 719,089 | 637,691 | 5,610,414 | 779,245 | * | 12.3% | -7.7% | |
| Dorset | 3,353,608 | 1,607,088 | * | 3,234,685 | 1,547,385 | * | 3.7% | 3.9% | |
| Dover | 9,763,955 | 11,526,291 | 3,412,579 | 9,570,363 | 11,111,610 | 3,384,888 | 2.0% | 3.7% | 0.8% |
| Eden | * | 149,100 | * | * | * | * | | | |
| Elmore | * | * | * | * | 130,732 | * | | | |
| Enosburg | 2,884,472 | * | * | 2,716,327 | * | * | 6.2% | | |
| Essex | 28,999,841 | * | 3,182,492 | 26,015,855 | * | 2,842,307 | 11.5% | | 12.0% |
| Fair Haven | 3,584,150 | * | * | 3,556,717 | * | * | 0.8% | | |
| Fairlee | 2,311,975 | * | * | 2,009,212 | * | * | 15.1% | | |
| Fayston | * | 675,021 | * | * | 638,229 | * | | 5.8% | |
| Ferrisburgh | * | 4,129,622 | * | * | 4,189,609 | * | | -1.4% | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 01/01/2011 - 12/31/2011 | | | Previous Taxable Receipts: 01/01/2010 - 12/31/2010 | | | Period to Period Change | | |
|--|--|------------|-----------|---|------------|-----------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Grand Isle | * | 389,018 | * | * | 384,360 | * | | 1.2% | |
| Greensboro | * | 739,925 | * | * | 715,263 | * | | 3.4% | |
| Hardwick | 2,162,679 | * | * | 2,135,855 | * | * | 1.3% | | |
| Hartford | 17,151,727 | 11,343,693 | 3,059,666 | 17,529,689 | 10,047,100 | 2,977,957 | -2.2% | 12.9% | 2.7% |
| Hinesburg | 2,302,384 | * | * | 2,279,046 | * | * | 1.0% | | |
| Isle La Motte | * | 223,934 | * | * | 211,228 | * | | 6.0% | |
| Jamaica | * | 332,847 | * | * | 365,958 | * | | -9.0% | |
| Jay | * | 7,416,807 | * | 3,055,758 | 3,799,136 | * | | 95.2% | |
| Jericho | 2,045,202 | * | * | 1,724,985 | * | * | 18.6% | | |
| Johnson | * | * | * | 1,285,299 | * | * | | | |
| Killington | 13,701,447 | 22,251,260 | 6,934,122 | 13,385,086 | 20,901,938 | 7,320,231 | 2.4% | 6.5% | -5.3% |
| Londonderry | 1,974,989 | 730,311 | 533,672 | 1,716,082 | 682,190 | 429,441 | 15.1% | 7.1% | 24.3% |
| Ludlow | 12,840,792 | 13,411,708 | 3,456,155 | 13,406,523 | 12,939,183 | 3,516,429 | -4.2% | 3.7% | -1.7% |
| Lyndon | 9,644,120 | * | 1,285,595 | 9,631,551 | 1,457,848 | 1,146,522 | 0.1% | | 12.1% |
| Manchester | 21,457,383 | 18,628,852 | 5,247,300 | 21,293,331 | 17,620,552 | 5,080,114 | 0.8% | 5.7% | 3.3% |
| Mendon | 1,423,720 | 3,410,602 | * | * | 3,124,915 | * | | 9.1% | |
| Middlebury | 17,235,991 | 6,033,719 | 2,875,804 | 15,941,125 | 5,865,321 | 2,701,892 | 8.1% | 2.9% | 6.4% |
| Milton | 7,425,368 | 242,228 | * | 6,730,341 | 236,944 | * | 10.3% | 2.2% | |
| Montgomery | 853,617 | 663,105 | * | 838,671 | 571,411 | * | 1.8% | 16.0% | |
| Montpelier | 19,897,394 | 3,378,494 | 3,856,414 | 19,410,652 | 3,140,477 | 3,777,172 | 2.5% | 7.6% | 2.1% |
| Morristown | 8,778,230 | 976,812 | * | 8,371,864 | 886,945 | 587,820 | 4.9% | 10.1% | |
| Mount Holly | * | 153,099 | * | * | 131,733 | * | | 16.2% | |
| Newfane | * | 713,718 | * | * | 679,201 | * | | 5.1% | |
| Newport City | 8,027,845 | 1,149,235 | 1,336,110 | 7,672,391 | * | 1,184,101 | 4.6% | | 12.8% |
| Newport Town | * | 92,573 | * | * | * | * | | | |
| North Hero | * | 1,292,304 | * | * | 1,259,280 | * | | 2.6% | |
| Northfield | 2,565,216 | * | * | 2,272,611 | * | * | 12.9% | | |
| Peru | * | 1,115,967 | * | * | 1,046,899 | * | | 6.6% | |
| Pittsfield | * | 709,816 | * | * | 535,730 | * | | 32.5% | |
| Plymouth | * | 1,456,249 | * | 845,299 | 1,660,180 | * | | -12.3% | |
| Poultney | 1,677,099 | 133,964 | * | 1,594,943 | 142,337 | * | 5.2% | -5.9% | |
| Putney | 2,209,415 | * | * | 2,403,777 | * | * | -8.1% | | |
| Randolph | 4,829,799 | * | 329,501 | 4,650,907 | * | * | 3.8% | | |
| Richford | 1,155,883 | * | * | 1,088,301 | * | * | 6.2% | | |
| Richmond | 2,795,839 | * | * | 2,690,421 | * | * | 3.9% | | |
| Rochester | * | * | * | 1,180,903 | * | * | | | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 01/01/2011 - 12/31/2011 | | | Previous Taxable Receipts: 01/01/2010 - 12/31/2010 | | | Period to Period Change | | |
|--|--|------------|-----------|---|------------|-----------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Rockingham | 4,939,516 | 422,161 | 1,135,401 | 4,743,360 | 367,104 | 1,153,644 | 4.1% | 15.0% | -1.6% |
| Royalton | 1,694,903 | * | * | 1,516,826 | * | * | 11.7% | | |
| Rutland City | 38,090,780 | 5,802,896 | 5,120,873 | 36,882,789 | 3,205,426 | 5,015,202 | 3.3% | 81.0% | 2.1% |
| Salisbury | * | 153,189 | * | * | 160,029 | * | | -4.3% | |
| Shelburne | 9,433,538 | 4,705,510 | 1,710,329 | 9,114,389 | 4,233,875 | 1,673,206 | 3.5% | 11.1% | 2.2% |
| So Burlington | 66,344,077 | 39,787,080 | 7,985,598 | 66,031,936 | 38,166,614 | 7,810,501 | 0.5% | 4.2% | 2.2% |
| South Hero | 1,559,086 | 878,294 | * | 1,367,255 | 1,013,095 | * | 14.0% | -13.3% | |
| Springfield | 8,279,698 | * | 768,232 | 7,234,060 | * | 660,700 | 14.5% | | 16.3% |
| St Albans City | 12,345,575 | * | 1,980,283 | 12,156,224 | * | 1,863,442 | 1.6% | | 6.3% |
| St Albans Town | * | * | * | 4,348,592 | * | * | | | |
| St Johnsbury | 8,632,475 | * | 830,832 | 8,553,825 | * | 811,531 | 0.9% | | 2.4% |
| Stockbridge | * | 159,346 | * | * | 133,776 | * | | 19.1% | |
| Stowe | 34,367,757 | 49,468,734 | 9,999,166 | 31,504,095 | 42,463,663 | 9,063,168 | 9.1% | 16.5% | 10.3% |
| Stratton | 6,552,112 | 8,336,675 | 2,314,414 | 6,283,333 | 8,875,758 | 2,370,499 | 4.3% | -6.1% | -2.4% |
| Swanton | 4,713,615 | 383,473 | * | 4,435,911 | 409,001 | * | 6.3% | -6.2% | |
| Vergennes | 3,252,488 | 462,064 | * | 2,910,773 | * | 717,219 | 11.7% | | |
| Waitsfield | 5,791,319 | 2,129,343 | 1,613,407 | 5,545,417 | 2,052,682 | 1,660,132 | 4.4% | 3.7% | -2.8% |
| Wardsboro | * | 130,089 | * | * | 127,528 | * | | 2.0% | |
| Warren | 5,665,302 | 6,074,265 | 1,959,733 | 5,483,997 | 6,443,377 | 1,840,102 | 3.3% | -5.7% | 6.5% |
| Waterbury | 11,677,550 | 4,538,022 | 2,391,704 | 11,603,747 | 4,473,611 | 2,348,316 | 0.6% | 1.4% | 1.8% |
| Weathersfield | 1,754,572 | * | * | 1,746,774 | * | * | 0.4% | | |
| Wells | * | 108,164 | * | * | 122,212 | * | | -11.5% | |
| West Rutland | * | * | * | 559,088 | * | * | | | |
| West Windsor | * | 677,740 | * | * | 628,072 | * | | 7.9% | |
| Westmore | * | * | * | * | 586,405 | * | | | |
| Weston | * | 580,359 | * | 1,195,956 | 618,235 | * | | -6.1% | |
| Williston | 27,312,501 | * | 2,957,264 | 26,529,089 | * | 2,902,520 | 3.0% | | 1.9% |
| Wilmington | 4,034,930 | 1,417,126 | 919,187 | 4,656,869 | 1,451,170 | 1,006,565 | -13.4% | -2.3% | -8.7% |
| Windsor | 1,975,383 | * | * | 2,191,728 | * | * | -9.9% | | |
| Winhall | 1,848,893 | 2,061,591 | * | 1,934,918 | 1,901,584 | * | -4.4% | 8.4% | |
| Winooski | 7,029,581 | * | 1,973,709 | 6,196,021 | * | 1,690,506 | 13.5% | | 16.8% |
| Woodstock | 8,657,277 | 9,484,693 | 2,356,310 | 9,252,738 | 9,596,676 | 2,484,826 | -6.4% | -1.2% | -5.2% |