

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 07/01/2011 through 06/30/2012

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

<u>State / County</u> <u>Summary</u>	Current Taxable Receipts: 07/01/2011 - 06/30/2012			Previous Taxable Receipts: 07/01/2010 - 06/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Vermont	853,115,805	384,379,091	152,149,107	818,654,274	371,243,220	146,012,057	4.2%	3.5%	4.2%
Addison	32,922,345	12,219,968	5,465,837	30,243,595	12,239,546	5,243,058	8.9%	-0.2%	4.2%
Bennington	54,506,958	31,183,816	10,892,380	52,419,124	31,588,411	10,680,455	4.0%	-1.3%	2.0%
Caledonia	25,524,941	7,491,358	3,303,472	24,639,412	7,476,219	3,218,023	3.6%	0.2%	2.7%
Chittenden	264,516,938	97,476,996	50,263,737	246,646,674	86,513,430	46,098,322	7.2%	12.7%	9.0%
Essex/Orleans	28,102,730	16,400,459	5,291,374	24,865,004	11,954,072	4,533,308	13.0%	37.2%	16.7%
Franklin/Grand Isle	34,698,874	13,113,794	4,534,740	32,595,022	13,091,959	4,273,841	6.5%	0.2%	6.1%
Lamoille	48,476,099	59,496,188	12,166,948	47,053,632	54,833,728	11,398,809	3.0%	8.5%	6.7%
Orange	13,480,538	4,409,505	1,927,543	12,776,918	4,350,859	1,784,154	5.5%	1.3%	8.0%
Rutland	78,794,585	37,853,955	16,472,246	76,338,821	40,827,012	16,545,277	3.2%	-7.3%	-0.4%
Washington	76,826,219	21,925,707	13,746,439	74,604,765	22,487,788	13,325,072	3.0%	-2.5%	3.2%
Windham	67,612,871	33,885,153	13,652,392	66,679,957	36,233,767	13,577,618	1.4%	-6.5%	0.6%
Windsor	68,526,049	48,922,191	14,432,000	69,508,214	49,646,429	15,334,119	-1.4%	-1.5%	-5.9%
Other	59,126,658	*	*	60,283,137	*	*	-1.9%		

Summary of Towns with 10 or more reporting accounts	Current Taxable Receipts: 07/01/2011 - 06/30/2012			Previous Taxable Receipts: 07/01/2010 - 06/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Addison	*	201,305	*	*	203,659	*		-1.2%	
Alburgh	*	489,440	*	441,938	505,340	*		-3.1%	
Arlington	1,689,352	1,538,493	*	1,584,165	1,500,698	*	6.6%	2.5%	
Barnard	*	4,400,056	*	*	4,230,509	*		4.0%	
Barre City	19,865,674	1,255,785	2,476,818	18,759,200	1,453,158	2,362,485	5.9%	-13.6%	4.8%
Barre Town	470,263	*	*	*	*	*			
Barton	1,633,144	540,792	*	1,588,265	405,686	*	2.8%	33.3%	
Bennington	23,167,733	6,103,789	3,392,467	21,710,866	6,369,042	3,263,326	6.7%	-4.2%	4.0%
Berlin	6,859,893	*	*	*	*	*			
Bethel	2,273,520	*	*	1,881,176	*	*	20.9%		
Bradford	2,727,699	*	*	2,795,089	*	*	-2.4%		
Brandon	4,394,906	1,000,021	*	4,292,537	1,115,881	*	2.4%	-10.4%	
Brattleboro	31,330,052	9,549,848	4,356,366	30,534,242	8,493,005	3,821,135	2.6%	12.4%	14.0%
Bridgewater	*	*	*	1,907,078	*	*			
Brighton	961,740	231,890	*	949,344	242,646	*	1.3%	-4.4%	
Bristol	3,957,825	*	*	3,769,294	*	*	5.0%		
Burke	2,146,679	951,584	*	2,093,034	738,125	*	2.6%	28.9%	
Burlington	84,405,282	21,685,133	27,513,328	77,254,581	19,061,866	24,602,728	9.3%	13.8%	11.8%
Cambridge	3,383,698	7,776,928	1,061,350	3,628,742	7,144,499	*	-6.8%	8.9%	
Castleton	3,983,055	527,570	688,255	3,819,084	484,039	686,204	4.3%	9.0%	0.3%
Cavendish	*	2,829,308	*	*	2,878,954	*		-1.7%	
Charlotte	712,746	379,616	*	516,182	253,633	*	38.1%	49.7%	
Chester	2,197,378	980,799	*	2,533,905	1,060,563	*	-13.3%	-7.5%	
Colchester	18,892,296	11,675,264	2,720,775	18,146,866	10,013,475	2,565,843	4.1%	16.6%	6.0%
Danville	*	169,629	*	*	161,223	*		5.2%	
Derby	6,781,072	683,449	571,000	5,658,418	773,962	651,627	19.8%	-11.7%	-12.4%
Dorset	3,403,453	1,585,649	*	3,266,528	1,584,400	*	4.2%	0.1%	
Dover	9,315,564	10,706,175	3,236,319	9,612,887	11,515,190	3,417,688	-3.1%	-7.0%	-5.3%
Eden	*	154,403	*	*	*	*			
Elmore	*	*	*	*	116,776	*			
Enosburg	2,962,379	*	*	2,741,845	*	*	8.0%		
Essex	29,772,127	*	3,293,567	27,173,705	*	3,030,888	9.6%		8.7%
Fair Haven	3,704,968	*	*	3,487,241	*	*	6.2%		
Fairlee	2,438,083	*	*	2,010,220	*	*	21.3%		
Fayston	*	589,728	*	*	676,012	*		-12.8%	
Ferrisburgh	4,225,925	4,111,709	*	*	4,205,725	*		-2.2%	

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2011 - 06/30/2012			Previous Taxable Receipts: 07/01/2010 - 06/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Grand Isle	551,614	379,364	*	*	390,493	*		-2.9%	
Greensboro	*	625,315	*	*	713,957	*		-12.4%	
Hardwick	2,254,693	*	*	2,128,593	*	*		5.9%	
Hartford	16,850,613	11,922,768	2,742,864	17,802,294	10,357,174	3,182,963		-5.3%	15.1% -13.8%
Hinesburg	2,342,063	*	*	2,277,931	*	*		2.8%	
Isle La Motte	*	222,103	*	*	226,607	*		-2.0%	
Jamaica	*	290,658	*	*	360,359	*		-19.3%	
Jay	*	11,501,149	*	*	7,155,280	*		60.7%	
Jericho	2,132,638	*	*	1,825,044	*	*		16.9%	
Johnson	1,325,154	*	*	*	*	*			
Killington	12,823,465	19,510,448	6,512,336	13,936,656	22,848,700	6,991,758		-8.0%	-14.6% -6.9%
Leicester	*	74,119	*	*	*	*			
Londonderry	2,135,457	663,236	637,202	1,674,302	689,230	420,873		27.5%	-3.8% 51.4%
Ludlow	11,940,938	11,642,934	3,213,940	13,606,927	13,386,398	3,519,377		-12.2%	-13.0% -8.7%
Lyndon	9,749,522	*	1,291,764	9,625,335	1,408,342	1,237,924		1.3%	4.3%
Manchester	22,161,794	18,606,234	5,279,018	21,489,465	18,096,696	5,123,613		3.1%	2.8% 3.0%
Mendon	1,586,914	2,429,311	*	1,493,370	3,406,440	*		6.3%	-28.7%
Middlebury	18,163,958	6,159,558	2,924,493	16,224,090	6,025,718	2,736,984		12.0%	2.2% 6.9%
Milton	7,674,616	136,822	*	7,135,268	346,964	*		7.6%	-60.6%
Montgomery	881,375	658,813	*	839,590	619,272	*		5.0%	6.4%
Montpelier	20,608,147	3,500,382	3,997,843	19,482,789	3,142,199	3,756,222		5.8%	11.4% 6.4%
Morristown	9,000,357	1,091,068	*	8,519,544	877,923	605,024		5.6%	24.3%
Mount Holly	*	169,260	*	*	148,612	*			13.9%
Newfane	*	747,940	*	*	673,996	*			11.0%
Newport City	8,149,898	1,170,763	1,479,331	7,761,612	1,100,859	1,183,960		5.0%	6.3% 24.9%
Newport Town	*	92,988	*	*	*	*			
North Hero	*	1,276,305	*	*	1,286,288	*			-0.8%
Northfield	2,734,422	*	*	2,324,932	*	*		17.6%	
Norwich	2,828,923	*	*	*	*	*			
Peru	*	943,261	*	*	1,158,134	*			-18.6%
Pittsfield	*	719,184	*	*	584,562	*			23.0%
Pittsford	*	*	*	1,098,784	*	*			
Plymouth	*	1,270,167	*	*	1,703,229	*			-25.4%
Poultney	1,723,704	136,426	*	1,604,290	148,721	*		7.4%	-8.3%
Putney	2,043,108	*	*	2,303,847	*	*		-11.3%	
Randolph	5,060,118	*	349,116	4,705,523	*	300,065		7.5%	16.3%

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Richford	1,167,522	*	*	1,129,671	*	*	3.4%		
Richmond	2,810,398	*	*	2,728,030	*	*	3.0%		
Rockingham	5,093,640	479,509	1,165,146	4,709,931	*	1,128,280	8.1%		3.3%
Royalton	2,085,826	*	*	1,532,943	*	*	36.1%		
Rutland City	39,967,557	6,531,153	5,162,996	37,266,780	4,473,806	5,022,930	7.2%	46.0%	2.8%
Salisbury	*	153,444	*	*	171,871	*		-10.7%	
Shelburne	9,402,940	4,949,317	1,664,419	9,522,082	4,346,093	1,701,319	-1.3%	13.9%	-2.2%
So Burlington	68,468,363	41,861,079	8,076,144	65,629,878	37,842,919	7,831,002	4.3%	10.6%	3.1%
South Hero	1,682,465	907,543	*	1,330,940	1,007,331	*	26.4%	-9.9%	
Springfield	9,504,760	*	847,889	7,353,534	*	662,147	29.3%		28.1%
St Albans City	12,846,980	*	2,097,148	12,388,349	*	1,894,985	3.7%		10.7%
St Albans Town	*	*	*	4,286,383	*	*			
St Johnsbury	8,973,944	*	798,450	8,410,897	*	821,954	6.7%		-2.9%
Stockbridge	*	152,488	*	*	174,880	*		-12.8%	
Stowe	34,251,840	50,130,431	9,932,664	33,207,068	46,342,489	9,468,233	3.1%	8.2%	4.9%
Stratton	7,580,137	5,911,062	2,043,075	6,939,542	8,632,176	2,368,087	9.2%	-31.5%	-13.7%
Swanton	4,830,365	425,728	*	4,481,440	372,499	*	7.8%	14.3%	
Vergennes	3,451,802	*	*	3,091,458	478,120	727,486	11.7%		
Waitsfield	5,540,255	2,014,805	1,450,509	5,675,064	2,105,207	1,652,172	-2.4%	-4.3%	-12.2%
Wardsboro	*	122,583	*	*	120,282	*		1.9%	
Warren	5,444,682	5,636,935	1,817,605	5,683,152	6,311,212	1,947,672	-4.2%	-10.7%	-6.7%
Waterbury	11,729,952	4,662,887	2,554,167	11,720,092	4,504,032	2,361,752	0.1%	3.5%	8.1%
Weathersfield	1,801,130	*	*	1,780,586	*	*	1.2%		
Wells	*	114,266	*	*	97,117	*		17.7%	
West Rutland	*	*	*	532,607	*	*			
West Windsor	*	761,401	*	*	607,219	*		25.4%	
Westmore	*	549,681	*	*	573,913	*		-4.2%	
Weston	*	581,987	*	1,202,895	*	*			
Williston	28,808,455	*	3,047,978	26,373,238	*	2,853,042	9.2%		6.8%
Wilmington	3,589,720	1,428,373	851,442	4,537,490	1,399,745	985,032	-20.9%	2.0%	-13.6%
Windsor	1,987,312	*	*	2,118,167	*	*	-6.2%		
Winhall	1,739,366	1,811,979	*	1,960,714	2,112,936	*	-11.3%	-14.2%	
Winooski	7,557,808	*	2,069,807	6,506,612	*	1,784,708	16.2%		16.0%
Woodstock	8,885,458	9,717,997	2,379,780	9,574,200	10,331,099	2,644,322	-7.2%	-5.9%	-10.0%