

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 01/01/2012 through 01/31/2012

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u><br><u>Summary</u> | Current Taxable Receipts:<br>01/01/2012 - 01/31/2012 |            |            | Previous Taxable Receipts:<br>01/01/2011 - 01/31/2011 |            |            | Period to Period Change |        |         |
|---|--|------------|------------|---|------------|------------|-------------------------|--------|---------|
|   | Meals  | Rooms      | Alcohol    | Meals   | Rooms      | Alcohol    | Meals                   | Rooms  | Alcohol |
| Vermont                                 | 66,703,127   | 32,911,577 | 13,129,058 | 65,611,515  | 34,300,142 | 13,520,953 | 1.7%                    | -4.0%  | -2.9%   |
| Addison                                 | 2,011,187  | 362,814    | 333,612    | 1,827,745   | 423,848    | 307,734    | 10.0%                   | -14.4% | 8.4%    |
| Bennington                              | 3,809,092  | 2,004,292  | 772,112    | 3,872,503   | 2,366,440  | 830,807    | -1.6%                   | -15.3% | -7.1%   |
| Caledonia                               | 1,795,986  | 383,572    | 257,810    | 1,760,099   | 391,039    | 244,668    | 2.0%                    | -1.9%  | 5.4%    |
| Chittenden                              | 18,136,375   | 4,606,165  | 3,420,100  | 17,357,965  | 4,138,857  | 3,205,180  | 4.5%                    | 11.3%  | 6.7%    |
| Essex/Orleans                           | 2,291,431  | 2,661,277  | 524,559    | 2,117,916   | 1,884,713  | 481,792    | 8.2%                    | 41.2%  | 8.9%    |
| Franklin/Grand Isle                     | 2,230,834  | 252,038    | 276,219    | 2,173,223   | 266,591    | 256,477    | 2.7%                    | -5.5%  | 7.7%    |
| Lamoille                                | 4,327,561  | 6,935,762  | 1,272,437  | 4,323,723   | 6,292,937  | 1,259,575  | 0.1%                    | 10.2%  | 1.0%    |
| Orange                                  | 810,880  | 84,756     | 99,190     | 808,732   | 111,572    | 100,970    | 0.3%                    | -24.0% | -1.8%   |
| Rutland                                 | 7,870,659  | 6,131,224  | 2,161,441  | 7,800,117   | 6,911,180  | 2,322,300  | 0.9%                    | -11.3% | -6.9%   |
| Washington                              | 6,004,952  | 1,741,234  | 1,189,124  | 6,062,813   | 1,775,316  | 1,230,330  | -1.0%                   | -1.9%  | -3.3%   |
| Windham                                 | 7,442,452  | 2,940,103  | 1,575,742  | 7,017,412   | 4,465,841  | 1,773,166  | 6.1%                    | -34.2% | -11.1%  |
| Windsor                                 | 5,667,037  | 4,808,341  | 1,246,712  | 5,979,875   | 5,271,808  | 1,507,954  | -5.2%                   | -8.8%  | -17.3%  |
| Other                                   | 4,304,681  | *          | *          | 4,509,392   | *          | *          | -4.5%                   |        |         |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>01/01/2012 - 01/31/2012 |           |           | Previous Taxable Receipts:<br>01/01/2011 - 01/31/2011 |           |           | Period to Period Change |        |         |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|
|  | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms  | Alcohol |
| Arlington  | 74,749   | 69,600    | *         | 77,723  | 83,347    | *         | -3.8%                   | -16.5% |         |
| Barre City   | 1,469,287  | *         | 187,081   | 1,398,575   | 57,026    | 186,687   | 5.1%                    |        | 0.2%    |
| Barton   | 82,995   | *         | *         | 85,847  | *         | *         | -3.3%                   |        |         |
| Bennington   | 1,644,990  | 287,953   | 247,500   | 1,506,342   | 274,979   | 235,015   | 9.2%                    | 4.7%   | 5.3%    |
| Bethel   | 124,274  | *         | *         | *   | *         | *         |                         |        |         |
| Brandon  | 266,163  | *         | *         | 252,217   | *         | *         | 5.5%                    |        |         |
| Brattleboro  | 2,294,920  | 553,328   | 315,470   | 2,264,128   | 474,379   | 268,848   | 1.4%                    | 16.6%  | 17.3%   |
| Brighton   | 54,163   | *         | *         | *   | *         | *         |                         |        |         |
| Bristol  | 258,308  | *         | *         | 248,070   | *         | *         | 4.1%                    |        |         |
| Burke  | 196,966  | *         | *         | *   | *         | *         |                         |        |         |
| Burlington   | 5,304,508  | 982,848   | 1,729,908 | 4,986,122   | 829,231   | 1,562,978 | 6.4%                    | 18.5%  | 10.7%   |
| Cambridge  | 297,087  | 1,071,849 | *         | 287,845   | 1,088,242 | *         | 3.2%                    | -1.5%  |         |
| Castleton  | 181,444  | *         | *         | 180,917   | *         | *         | 0.3%                    |        |         |
| Chester  | 172,708  | 87,373    | *         | 178,456   | 118,875   | *         | -3.2%                   | -26.5% |         |
| Colchester   | 1,390,658  | *         | 225,892   | 1,354,594   | *         | 231,727   | 2.7%                    |        | -2.5%   |
| Derby  | 470,200  | *         | *         | 407,781   | *         | *         | 15.3%                   |        |         |
| Dorset   | 201,799  | *         | *         | 205,521   | *         | *         | -1.8%                   |        |         |
| Dover  | 1,521,515  | 1,532,472 | 535,403   | 1,730,067   | 1,955,930 | 637,705   | -12.1%                  | -21.6% | -16.0%  |
| Enosburg   | 209,209  | *         | *         | 192,392   | *         | *         | 8.7%                    |        |         |
| Essex  | 2,072,841  | *         | 242,290   | 2,011,651   | *         | 230,070   | 3.0%                    |        | 5.3%    |
| Fair Haven   | 237,463  | *         | *         | 236,407   | *         | *         | 0.4%                    |        |         |
| Fayston  | *  | *         | *         | *   | 76,052    | *         |                         |        |         |
| Hardwick   | 150,844  | *         | *         | 134,024   | *         | *         | 12.6%                   |        |         |
| Hartford   | 1,042,507  | 580,301   | 162,874   | 1,201,441   | 511,682   | 240,878   | -13.2%                  | 13.4%  | -32.4%  |
| Jay  | *  | 2,484,137 | *         | *   | 1,632,655 | *         |                         | 52.2%  |         |
| Killington   | 2,797,969  | 4,712,707 | 1,489,832 | 3,059,443   | 5,679,853 | 1,646,001 | -8.5%                   | -17.0% | -9.5%   |
| Londonderry  | 235,689  | 76,733    | 83,006    | 207,616   | 87,463    | *         | 13.5%                   | -12.3% |         |
| Ludlow   | 1,956,715  | 2,312,609 | 527,130   | 2,169,857   | 2,729,883 | 597,569   | -9.8%                   | -15.3% | -11.8%  |
| Lyndon   | 683,089  | *         | 90,312    | 685,743   | *         | 85,071    | -0.4%                   |        | 6.2%    |
| Manchester   | 1,439,859  | 912,411   | 324,339   | 1,474,742   | 1,060,081 | 354,019   | -2.4%                   | -13.9% | -8.4%   |
| Mendon   | *  | *         | *         | *   | 420,351   | *         |                         |        |         |
| Middlebury   | 1,302,362  | *         | 204,315   | 1,199,035   | *         | 208,764   | 8.6%                    |        | -2.1%   |
| Milton   | 534,525  | *         | *         | 542,584   | *         | *         | -1.5%                   |        |         |
| Montgomery   | *  | 95,015    | *         | *   | 115,634   | *         |                         | -17.8% |         |
| Montpelier   | 1,554,046  | *         | 290,996   | 1,517,034   | *         | 276,716   | 2.4%                    |        | 5.2%    |
| Morristown   | 627,873  | 85,176    | *         | 620,011   | 64,821    | *         | 1.3%                    | 31.4%  |         |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>01/01/2012 - 01/31/2012 |           |           | Previous Taxable Receipts:<br>01/01/2011 - 01/31/2011 |           |           | Period to Period Change |        |         |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|
|  | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms  | Alcohol |
| Mount Holly  | *  | *         | *         | *   | 15,511    | *         |                         |        |         |
| Newport City   | 485,879  | *         | 77,490    | 512,104   | *         | 81,872    | -5.1%                   |        | -5.4%   |
| Northfield   | 194,406  | *         | *         | 169,895   | *         | *         | 14.4%                   |        |         |
| Plymouth   | *  | 128,812   | *         | *   | 164,032   | *         |                         | -21.5% |         |
| Randolph   | 345,613  | *         | *         | 327,340   | *         | *         | 5.6%                    |        |         |
| Richmond   | *  | *         | *         | 180,879   | *         | *         |                         |        |         |
| Rockingham   | 371,239  | *         | 81,824    | 334,780   | *         | 83,460    | 10.9%                   |        | -2.0%   |
| Rutland City   | 3,327,100  | 441,802   | 375,589   | 3,069,125   | 229,600   | 363,407   | 8.4%                    | 92.4%  | 3.4%    |
| Shelburne  | 529,891  | *         | 84,267    | 558,018   | *         | 99,503    | -5.0%                   |        | -15.3%  |
| So Burlington  | 4,907,438  | 1,921,000 | 593,406   | 4,782,149   | 1,871,607 | 586,867   | 2.6%                    | 2.6%   | 1.1%    |
| Springfield  | 718,081  | *         | 60,743    | 513,058   | *         | 51,515    | 40.0%                   |        | 17.9%   |
| St Albans City   | 935,582  | *         | 144,708   | 935,798   | *         | 140,157   | 0.0%                    |        | 3.2%    |
| St Johnsbury   | 613,003  | *         | 63,491    | 546,141   | *         | 45,222    | 12.2%                   |        | 40.4%   |
| Stowe  | 3,292,191  | 5,752,458 | 1,085,553 | 3,302,872   | 5,108,426 | 1,078,177 | -0.3%                   | 12.6%  | 0.7%    |
| Stratton   | 2,292,319  | 315,251   | 412,389   | 1,543,871   | *         | 518,061   | 48.5%                   |        | -20.4%  |
| Swanton  | 311,848  | *         | *         | 313,532   | *         | *         | -0.5%                   |        |         |
| Vergennes  | 219,780  | *         | *         | 163,381   | *         | *         | 34.5%                   |        |         |
| Waitsfield   | 451,498  | 146,550   | 122,026   | 486,364   | 169,755   | 149,595   | -7.2%                   | -13.7% | -18.4%  |
| Warren   | 739,419  | 721,619   | 273,664   | 812,497   | 745,534   | 305,270   | -9.0%                   | -3.2%  | -10.4%  |
| Waterbury  | 784,057  | *         | 182,663   | 818,907   | *         | 189,630   | -4.3%                   |        | -3.7%   |
| Williston  | 2,203,613  | *         | 260,435   | 1,992,766   | *         | 230,692   | 10.6%                   |        | 12.9%   |
| Wilmington   | 238,819  | 120,843   | 62,559    | 419,689   | 131,443   | 100,959   | -43.1%                  | -8.1%  | -38.0%  |
| Windsor  | *  | *         | *         | 143,697   | *         | *         |                         |        |         |
| Winhall  | *  | 442,325   | *         | *   | 559,030   | *         |                         | -20.9% |         |
| Winooski   | 521,333  | *         | 143,301   | 464,337   | *         | 117,922   | 12.3%                   |        | 21.5%   |
| Woodstock  | 446,199  | 559,827   | 107,714   | 616,142   | 613,507   | 196,523   | -27.6%                  | -8.7%  | -45.2%  |