

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 06/01/2007 through 06/30/2007

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u> <u>Summary</u> | Current Taxable Receipts: 06/01/2007 - 06/30/2007 | | | Previous Taxable Receipts: 06/01/2006 - 06/30/2006 | | | Period to Period Change | | |
|---|--|------------|------------|---|------------|------------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Vermont | 68,309,419 | 26,903,667 | 11,070,610 | 64,294,313 | 25,491,108 | 10,532,142 | 6.2% | 5.5% | 5.1% |
| Addison | 2,957,967 | 1,487,707 | 489,164 | 2,703,561 | 1,156,863 | 415,979 | 9.4% | 28.6% | 17.6% |
| Bennington | 4,637,127 | 2,599,496 | 909,412 | 4,494,806 | 2,545,669 | 914,848 | 3.2% | 2.1% | -0.6% |
| Caledonia | 2,384,357 | 305,119 | 210,382 | 2,039,884 | 571,133 | 241,256 | 16.9% | -46.6% | -12.8% |
| Chittenden | 20,219,965 | 7,959,873 | 3,915,491 | 19,087,903 | 7,302,678 | 3,590,981 | 5.9% | 9.0% | 9.0% |
| Essex/Orleans | 1,908,038 | 420,008 | 243,995 | 1,812,361 | 416,578 | 251,526 | 5.3% | 0.8% | -3.0% |
| Franklin/Grand Isle | 3,069,333 | 1,757,832 | 378,749 | 2,784,466 | 1,654,554 | 382,134 | 10.2% | 6.2% | -0.9% |
| Lamoille | 3,485,988 | 2,987,864 | 736,521 | 3,240,561 | 2,656,236 | 716,915 | 7.6% | 12.5% | 2.7% |
| Orange | 1,232,733 | 698,825 | 188,176 | 1,162,081 | 525,432 | 177,595 | 6.1% | 33.0% | 6.0% |
| Rutland | 6,166,395 | 1,843,659 | 1,068,791 | 5,813,596 | 1,747,812 | 1,037,394 | 6.1% | 5.5% | 3.0% |
| Washington | 5,909,106 | 1,589,290 | 921,881 | 5,539,415 | 1,470,932 | 853,034 | 6.7% | 8.0% | 8.1% |
| Windham | 4,971,642 | 1,853,476 | 903,666 | 4,739,772 | 2,030,878 | 868,531 | 4.9% | -8.7% | 4.0% |
| Windsor | 5,473,953 | 3,400,519 | 1,104,383 | 5,126,105 | 3,412,344 | 1,081,950 | 6.8% | -0.3% | 2.1% |
| Other | 5,892,815 | * | * | 5,749,802 | * | * | 2.5% | | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 06/01/2007 - 06/30/2007 | | | Previous Taxable Receipts: 06/01/2006 - 06/30/2006 | | | Period to Period Change | | |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Alburlong | * | 56,521 | * | * | 54,366 | * | | 4.0% | |
| Arlington | 160,835 | 135,637 | * | 168,046 | 132,927 | * | -4.3% | 2.0% | |
| Barre City | 1,497,340 | 154,872 | 183,982 | 1,463,148 | 131,382 | 168,451 | 2.3% | 17.9% | 9.2% |
| Barton | 159,871 | * | * | 154,412 | * | * | 3.5% | | |
| Bennington | 1,932,518 | 628,574 | 249,817 | 1,888,746 | 565,552 | 262,688 | 2.3% | 11.1% | -4.9% |
| Bethel | 191,705 | * | * | 163,312 | * | * | 17.4% | | |
| Bradford | 275,405 | * | * | 272,698 | * | * | 1.0% | | |
| Brandon | 377,878 | 110,707 | 84,295 | 384,613 | 110,244 | 73,584 | -1.8% | 0.4% | 14.6% |
| Brattleboro | 2,722,096 | 846,410 | 412,805 | 2,523,628 | 825,132 | 351,822 | 7.9% | 2.6% | 17.3% |
| Bristol | 365,170 | * | * | 295,768 | * | * | 23.5% | | |
| Burlington | 6,711,578 | 1,373,985 | 2,124,519 | 6,135,604 | 1,132,715 | 1,902,437 | 9.4% | 21.3% | 11.7% |
| Cambridge | 285,967 | * | 64,970 | 277,565 | * | * | 3.0% | | |
| Castleton | 347,005 | * | * | 283,900 | * | * | 22.2% | | |
| Chester | 182,112 | 57,120 | * | 190,388 | 64,058 | * | -4.3% | -10.8% | |
| Colchester | 1,534,146 | 854,042 | 159,230 | 1,434,565 | 808,821 | 149,345 | 6.9% | 5.6% | 6.6% |
| Derby | 386,951 | 81,420 | * | 380,273 | 84,749 | * | 1.8% | -3.9% | |
| Dorset | 290,367 | 81,385 | * | 289,576 | * | * | 0.3% | | |
| Dover | 319,171 | 288,614 | 80,986 | 335,402 | 394,818 | 95,016 | -4.8% | -26.9% | -14.8% |
| Enosburg | 217,216 | * | * | 204,962 | * | * | 6.0% | | |
| Essex | 2,180,545 | * | 382,228 | 2,203,583 | * | 347,459 | -1.0% | | 10.0% |
| Fair Haven | 292,224 | * | * | 268,359 | * | * | 8.9% | | |
| Fairlee | 254,464 | * | * | 228,959 | 446,385 | * | 11.1% | | |
| Grand Isle | * | 28,169 | * | * | * | * | | | |
| Hardwick | 145,482 | * | * | 147,587 | * | * | -1.4% | | |
| Hartford | 1,561,310 | 1,027,102 | 273,804 | 1,393,153 | 1,077,641 | 239,178 | 12.1% | -4.7% | 14.5% |
| Hinesburg | 211,828 | * | * | 213,308 | * | * | -0.7% | | |
| Killington | 563,949 | 600,921 | 184,911 | 514,651 | 577,760 | 176,530 | 9.6% | 4.0% | 4.7% |
| Londonderry | 155,824 | 22,466 | * | 146,699 | 23,204 | * | 6.2% | -3.2% | |
| Ludlow | 450,311 | 162,392 | 118,525 | 469,069 | 172,710 | 132,946 | -4.0% | -6.0% | -10.8% |
| Lyndon | 722,734 | * | 79,782 | 714,958 | * | 91,950 | 1.1% | | -13.2% |
| Manchester | 1,981,882 | 1,656,824 | 475,295 | 1,858,738 | 1,660,795 | 459,511 | 6.6% | -0.2% | 3.4% |
| Mendon | * | * | * | * | 167,494 | * | | | |
| Middlebury | 1,376,237 | 548,621 | 200,599 | 1,249,094 | 467,649 | 168,515 | 10.2% | 17.3% | 19.0% |
| Milton | 517,484 | * | * | 488,199 | * | * | 6.0% | | |
| Montgomery | 67,286 | * | * | 65,858 | * | * | 2.2% | | |
| Montpelier | 1,647,183 | * | 298,284 | 1,602,773 | * | 287,749 | 2.8% | | 3.7% |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 06/01/2007 - 06/30/2007 | | | Previous Taxable Receipts: 06/01/2006 - 06/30/2006 | | | Period to Period Change | | |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Morristown | 729,838 | 89,725 | 46,869 | 679,596 | * | 54,046 | 7.4% | | -13.3% |
| Newport City | 715,167 | * | 92,489 | 715,730 | * | 95,166 | -0.1% | | -2.8% |
| North Hero | * | 181,874 | * | * | 142,229 | * | | 27.9% | |
| Northfield | 195,814 | * | * | 190,269 | * | * | 2.9% | | |
| Poultney | 139,884 | * | * | 125,467 | * | * | 11.5% | | |
| Putney | 260,288 | * | * | 271,341 | * | * | -4.1% | | |
| Randolph | 344,601 | * | * | 291,503 | * | * | 18.2% | | |
| Richford | 119,972 | * | * | 89,842 | * | * | 33.5% | | |
| Richmond | 277,761 | * | * | * | * | * | | | |
| Rockingham | 411,404 | * | 98,285 | 370,118 | * | 75,624 | 11.2% | | 30.0% |
| Royalton | 133,240 | * | * | 123,143 | * | * | 8.2% | | |
| Rutland City | 3,569,169 | 737,666 | 496,771 | 3,396,218 | 624,499 | 490,434 | 5.1% | 18.1% | 1.3% |
| Shelburne | 886,658 | 579,099 | 186,455 | 857,479 | 518,155 | 185,261 | 3.4% | 11.8% | 0.6% |
| So Burlington | 5,159,485 | 3,740,006 | 607,842 | 4,987,038 | 3,624,701 | 592,795 | 3.5% | 3.2% | 2.5% |
| South Hero | * | 49,162 | * | * | 39,975 | * | | 23.0% | |
| Springfield | 697,104 | * | 75,903 | 686,231 | * | 80,832 | 1.6% | | -6.1% |
| St Albans City | 1,161,338 | * | 149,464 | 1,029,118 | * | 154,633 | 12.8% | | -3.3% |
| St Albans Town | * | * | * | 383,663 | * | * | | | |
| St Johnsbury | 1,173,389 | * | 72,232 | 838,514 | * | 81,463 | 39.9% | | -11.3% |
| Stowe | 2,308,072 | 2,307,311 | 595,703 | 2,136,642 | 2,019,281 | 578,358 | 8.0% | 14.3% | 3.0% |
| Stratton | * | * | * | 188,493 | * | * | | | |
| Swanton | 364,497 | * | * | 328,136 | * | * | 11.1% | | |
| Vergennes | 322,169 | * | 64,824 | 280,023 | * | 59,726 | 15.1% | | 8.5% |
| Waitsfield | 493,182 | 147,069 | 114,004 | 424,300 | 145,913 | 108,404 | 16.2% | 0.8% | 5.2% |
| Warren | 203,668 | 224,487 | 63,110 | 184,657 | 172,253 | 55,886 | 10.3% | 30.3% | 12.9% |
| Waterbury | 841,602 | 405,334 | 154,044 | 720,117 | 385,068 | 136,798 | 16.9% | 5.3% | 12.6% |
| Williston | 1,933,506 | * | 179,828 | 1,874,797 | * | 185,680 | 3.1% | | -3.2% |
| Wilmington | 419,768 | 100,724 | 95,219 | 354,522 | 118,632 | 88,609 | 18.4% | -15.1% | 7.5% |
| Windsor | 156,598 | * | 51,035 | 145,700 | * | * | 7.5% | | |
| Winooski | 474,165 | * | 132,390 | 385,112 | * | 113,798 | 23.1% | | 16.3% |
| Woodstock | 897,435 | 886,606 | 225,174 | 806,876 | 870,688 | 217,398 | 11.2% | 1.8% | 3.6% |