

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 06/01/2011 through 06/30/2011

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u><br><u>Summary</u> | Current Taxable Receipts:<br>06/01/2011 - 06/30/2011 |            |            | Previous Taxable Receipts:<br>06/01/2010 - 06/30/2010 |            |            | Period to Period Change |       |         |
|---|--|------------|------------|---|------------|------------|-------------------------|-------|---------|
|   | Meals  | Rooms      | Alcohol    | Meals   | Rooms      | Alcohol    | Meals                   | Rooms | Alcohol |
| Vermont                                 | 70,730,275   | 28,327,621 | 11,641,041 | 67,720,565  | 26,193,868 | 11,216,450 | 4.4%                    | 8.1%  | 3.8%    |
| Addison                                 | 3,044,912  | 1,237,115  | 507,840    | 2,818,186   | 1,145,238  | 468,102    | 8.0%                    | 8.0%  | 8.5%    |
| Bennington                              | 4,587,513  | 2,505,588  | 938,573    | 4,362,587   | 2,180,194  | 921,751    | 5.2%                    | 14.9% | 1.8%    |
| Caledonia                               | 2,211,081  | 728,719    | 282,627    | 2,141,583   | 681,038    | 236,201    | 3.2%                    | 7.0%  | 19.7%   |
| Chittenden                              | 22,403,449   | 8,958,850  | 4,133,761  | 21,466,086  | 8,560,364  | 4,065,542  | 4.4%                    | 4.7%  | 1.7%    |
| Essex/Orleans                           | 2,265,419  | 542,970    | 350,282    | 2,124,070   | 442,893    | 323,667    | 6.7%                    | 22.6% | 8.2%    |
| Franklin/Grand Isle                     | 3,162,847  | 2,080,275  | 445,481    | 2,991,812   | 1,916,668  | 414,013    | 5.7%                    | 8.5%  | 7.6%    |
| Lamoille                                | 3,675,448  | 2,730,441  | 807,745    | 3,236,240   | 2,321,807  | 728,146    | 13.6%                   | 17.6% | 10.9%   |
| Orange                                  | 1,258,853  | 564,170    | 200,429    | 1,190,475   | 538,552    | 173,545    | 5.7%                    | 4.8%  | 15.5%   |
| Rutland                                 | 5,616,124  | 1,688,705  | 996,358    | 5,507,030   | 1,708,566  | 943,832    | 2.0%                    | -1.2% | 5.6%    |
| Washington                              | 6,454,223  | 1,742,521  | 1,052,076  | 6,038,138   | 1,627,717  | 1,026,211  | 6.9%                    | 7.1%  | 2.5%    |
| Windham                                 | 4,811,032  | 2,237,303  | 791,892    | 4,769,686   | 1,795,879  | 807,783    | 0.9%                    | 24.6% | -2.0%   |
| Windsor                                 | 5,696,951  | 3,310,964  | 1,133,978  | 5,581,470   | 3,274,951  | 1,107,659  | 2.1%                    | 1.1%  | 2.4%    |
| Other                                   | 5,542,424  | *          | *          | 5,493,201   | *          | *          | 0.9%                    |       |         |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>06/01/2011 - 06/30/2011 |           |           | Previous Taxable Receipts:<br>06/01/2010 - 06/30/2010 |           |           | Period to Period Change |        |         |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|
|  | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms  | Alcohol |
| Addison  | *  | 23,119    | *         | *   | *         | *         |                         |        |         |
| Alburgh  | *  | 75,542    | *         | *   | 65,060    | *         |                         | 16.1%  |         |
| Arlington  | 180,107  | 152,566   | *         | 163,578   | 90,605    | *         | 10.1%                   | 68.4%  |         |
| Barre City   | 1,668,671  | *         | 190,612   | 1,559,267   | 150,159   | 193,590   | 7.0%                    |        | -1.5%   |
| Barton   | 172,596  | *         | *         | 174,281   | *         | *         | -1.0%                   |        |         |
| Bennington   | 1,985,853  | 650,221   | 322,408   | 1,885,315   | 574,890   | 315,411   | 5.3%                    | 13.1%  | 2.2%    |
| Bethel   | 260,446  | *         | *         | 213,067   | *         | *         | 22.2%                   |        |         |
| Bradford   | 261,365  | *         | *         | 265,850   | *         | *         | -1.7%                   |        |         |
| Brandon  | 439,661  | 124,417   | *         | 373,832   | *         | *         | 17.6%                   |        |         |
| Brattleboro  | 2,554,523  | 820,780   | 320,985   | 2,786,063   | 777,544   | 378,345   | -8.3%                   | 5.6%   | -15.2%  |
| Brighton   | 88,551   | *         | *         | *   | *         | *         |                         |        |         |
| Bristol  | 361,033  | *         | *         | 346,031   | *         | *         | 4.3%                    |        |         |
| Burke  | 164,101  | 61,048    | *         | 149,735   | *         | *         | 9.6%                    |        |         |
| Burlington   | 7,246,727  | 2,059,414 | 2,304,445 | 7,123,478   | 1,959,141 | 2,415,182 | 1.7%                    | 5.1%   | -4.6%   |
| Cambridge  | 239,434  | *         | *         | 239,247   | 323,111   | *         | 0.1%                    |        |         |
| Castleton  | 345,704  | *         | *         | 347,334   | *         | *         | -0.5%                   |        |         |
| Chester  | 174,956  | 60,607    | *         | 202,797   | 52,327    | *         | -13.7%                  | 15.8%  |         |
| Colchester   | 1,701,891  | 1,030,627 | 208,498   | 1,567,127   | 886,518   | 191,350   | 8.6%                    | 16.3%  | 9.0%    |
| Derby  | 517,052  | 80,118    | *         | 483,033   | 77,579    | *         | 7.0%                    | 3.3%   |         |
| Dorset   | 304,447  | 107,933   | *         | 268,692   | 107,960   | *         | 13.3%                   | 0.0%   |         |
| Dover  | 417,136  | 422,386   | 102,987   | 253,332   | 328,916   | 89,277    | 64.7%                   | 28.4%  | 15.4%   |
| Enosburg   | 261,905  | *         | *         | 238,799   | *         | *         | 9.7%                    |        |         |
| Essex  | 2,540,932  | *         | 253,567   | 2,219,082   | *         | 223,321   | 14.5%                   |        | 13.5%   |
| Fair Haven   | 311,997  | *         | *         | 308,589   | *         | *         | 1.1%                    |        |         |
| Fairlee  | 280,894  | *         | *         | 206,699   | *         | *         | 35.9%                   |        |         |
| Grand Isle   | *  | *         | *         | *   | 48,026    | *         |                         |        |         |
| Hardwick   | 191,504  | *         | *         | 199,094   | *         | *         | -3.8%                   |        |         |
| Hartford   | 1,696,407  | 1,246,372 | 296,034   | 1,650,823   | 1,154,492 | 262,325   | 2.8%                    | 8.0%   | 12.9%   |
| Hinesburg  | 214,714  | *         | *         | 216,894   | *         | *         | -1.0%                   |        |         |
| Killington   | 273,986  | 324,355   | 144,251   | 338,050   | 438,711   | 131,607   | -19.0%                  | -26.1% | 9.6%    |
| Londonderry  | 129,146  | 44,399    | *         | 108,151   | *         | *         | 19.4%                   |        |         |
| Ludlow   | 530,217  | 178,522   | 134,266   | 618,147   | 202,118   | 154,845   | -14.2%                  | -11.7% | -13.3%  |
| Lyndon   | 862,853  | *         | 122,814   | 829,988   | *         | 89,683    | 4.0%                    |        | 36.9%   |
| Manchester   | 1,893,910  | 1,484,286 | 446,294   | 1,778,472   | 1,319,824 | 422,983   | 6.5%                    | 12.5%  | 5.5%    |
| Mendon   | *  | *         | *         | *   | 162,827   | *         |                         |        |         |
| Middlebury   | 1,456,259  | *         | 241,937   | 1,387,774   | *         | 228,673   | 4.9%                    |        | 5.8%    |

| <u>Summary of Towns</u><br><u>with 10 or more</u><br><u>reporting accounts</u> | Current Taxable Receipts:<br>06/01/2011 - 06/30/2011 |           |         | Previous Taxable Receipts:<br>06/01/2010 - 06/30/2010 |           |         | Period to Period Change |       |         |
|--|--|-----------|---------|---|-----------|---------|-------------------------|-------|---------|
|  | Meals  | Rooms     | Alcohol | Meals   | Rooms     | Alcohol | Meals                   | Rooms | Alcohol |
| Milton   | 681,476  | *         | *       | 633,927   | *         | *       | 7.5%                    |       |         |
| Montpelier   | 1,824,090  | *         | 332,821 | 1,663,800   | *         | 332,109 | 9.6%                    |       | 0.2%    |
| Morristown   | 784,640  | *         | *       | 732,270   | *         | *       | 7.2%                    |       |         |
| Newport City   | 770,672  | *         | 115,149 | 739,348   | *         | 94,027  | 4.2%                    |       | 22.5%   |
| North Hero   | *  | 176,862   | *       | *   | 161,014   | *       |                         | 9.8%  |         |
| Northfield   | 210,163  | *         | *       | 183,942   | *         | *       | 14.3%                   |       |         |
| Poultney   | 138,453  | *         | *       | 141,824   | *         | *       | -2.4%                   |       |         |
| Putney   | 228,135  | *         | *       | 211,805   | *         | *       | 7.7%                    |       |         |
| Randolph   | 424,143  | *         | *       | 412,362   | *         | *       | 2.9%                    |       |         |
| Richford   | 132,608  | *         | *       | 114,873   | *         | *       | 15.4%                   |       |         |
| Rockingham   | 439,865  | *         | 110,691 | 414,026   | *         | 108,687 | 6.2%                    |       | 1.8%    |
| Royalton   | *  | *         | *       | 127,247   | *         | *       |                         |       |         |
| Rutland City   | 3,137,916  | 381,880   | 450,272 | 2,981,841   | 207,288   | 416,032 | 5.2%                    | 84.2% | 8.2%    |
| Shelburne  | 944,117  | 563,636   | 173,729 | 838,535   | 541,438   | 159,583 | 12.6%                   | 4.1%  | 8.9%    |
| So Burlington  | 5,504,227  | 3,818,879 | 605,021 | 5,401,256   | 3,772,262 | 583,065 | 1.9%                    | 1.2%  | 3.8%    |
| South Hero   | 132,699  | 72,531    | *       | 148,513   | 75,558    | *       | -10.6%                  | -4.0% |         |
| Springfield  | 755,109  | *         | 63,854  | 646,051   | *         | 60,867  | 16.9%                   |       | 4.9%    |
| St Albans City   | 1,134,740  | *         | 169,669 | 1,040,337   | *         | 156,402 | 9.1%                    |       | 8.5%    |
| St Johnsbury   | 786,548  | *         | 67,648  | 751,650   | *         | 55,746  | 4.6%                    |       | 21.3%   |
| Stowe  | 2,494,603  | 2,297,434 | 657,490 | 2,120,703   | 1,889,652 | 592,186 | 17.6%                   | 21.6% | 11.0%   |
| Swanton  | 435,347  | *         | *       | 417,759   | *         | *       | 4.2%                    |       |         |
| Vergennes  | 300,172  | *         | *       | 271,234   | *         | *       | 10.7%                   |       |         |
| Waitsfield   | 499,896  | 199,037   | 135,476 | 438,005   | 144,763   | 125,307 | 14.1%                   | 37.5% | 8.1%    |
| Warren   | 203,147  | 206,365   | 74,054  | 180,743   | 164,089   | 73,299  | 12.4%                   | 25.8% | 1.0%    |
| Waterbury  | 1,089,346  | *         | 216,635 | 1,039,146   | *         | 210,644 | 4.8%                    |       | 2.8%    |
| Williston  | 2,395,083  | *         | 252,717 | 2,361,639   | *         | 242,037 | 1.4%                    |       | 4.4%    |
| Wilmington   | 332,298  | 88,116    | 75,498  | 336,787   | 69,000    | 69,717  | -1.3%                   | 27.7% | 8.3%    |
| Windsor  | 179,307  | *         | *       | 180,849   | *         | *       | -0.9%                   |       |         |
| Winooski   | 572,825  | *         | 182,148 | 592,271   | *         | 118,312 | -3.3%                   |       | 54.0%   |
| Woodstock  | 871,599  | 895,589   | 231,768 | 831,487   | 820,568   | 211,736 | 4.8%                    | 9.1%  | 9.5%    |