

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 06/01/2015 through 06/30/2015

UPDATE: In reviewing Meals sales totals previously recorded in the "Other" category of this report, it was determined that the receipts for a number of businesses could now be correctly allocated to the Meals totals for their respective towns and counties. As a result of this change, some towns and counties may notice increases in their reported receipts. This change affects all Meals and Rooms Statistics Reports issued after March 17, 2014. This is a reporting change only, and has no impact on actual receipts for towns and counties.

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| State / County<br>Summary | Current Taxable Receipts:<br>06/01/2015 - 06/30/2015 |            |            | Previous Taxable Receipts:<br>06/01/2014 - 06/30/2014 |            |            | Period to Period Change |        |         |
|---------------------------|--|------------|------------|---|------------|------------|-------------------------|--------|---------|
|                           | Meals  | Rooms      | Alcohol    | Meals   | Rooms      | Alcohol    | Meals                   | Rooms  | Alcohol |
| Vermont                   | 83,915,055   | 36,170,448 | 14,948,058 | 78,694,830  | 33,658,937 | 13,763,894 | 6.6%                    | 7.5%   | 8.6%    |
| Addison                   | 3,926,021  | 1,539,214  | 645,715    | 3,561,303   | 1,455,057  | 580,309    | 10.2%                   | 5.8%   | 11.3%   |
| Bennington                | 5,266,519  | 2,754,167  | 1,007,897  | 4,897,368   | 2,443,515  | 869,162    | 7.5%                    | 12.7%  | 16.0%   |
| Caledonia                 | 2,835,557  | 396,045    | 284,787    | 2,487,738   | 681,782    | 313,405    | 14.0%                   | -41.9% | -9.1%   |
| Chittenden                | 28,503,333   | 11,436,854 | 5,636,094  | 26,673,507  | 10,335,545 | 5,174,043  | 6.9%                    | 10.7%  | 8.9%    |
| Essex/Orleans             | 2,796,656  | 1,093,420  | 453,949    | 2,682,326   | 894,760    | 368,851    | 4.3%                    | 22.2%  | 23.1%   |
| Franklin/Grand Isle       | 4,313,343  | 2,688,877  | 477,139    | 4,086,129   | 2,730,738  | 472,701    | 5.6%                    | -1.5%  | 0.9%    |
| Lamoille                  | 4,825,417  | 3,708,454  | 1,070,371  | 4,612,189   | 3,737,243  | 1,078,741  | 4.6%                    | -0.8%  | -0.8%   |
| Orange                    | 1,713,341  | 613,411    | 190,388    | 1,568,586   | 610,947    | 162,627    | 9.2%                    | 0.4%   | 17.1%   |
| Rutland                   | 7,051,678  | 2,360,390  | 1,183,515  | 7,053,830   | 2,260,699  | 1,094,239  | 0.0%                    | 4.4%   | 8.2%    |
| Washington                | 7,866,779  | 1,892,357  | 1,390,801  | 7,486,380   | 1,758,267  | 1,290,780  | 5.1%                    | 7.6%   | 7.7%    |
| Windham                   | 6,165,106  | 2,949,934  | 1,165,841  | 5,572,198   | 2,438,746  | 988,869    | 10.6%                   | 21.0%  | 17.9%   |
| Windsor                   | 7,241,681  | 4,737,326  | 1,441,560  | 7,054,432   | 4,311,636  | 1,370,166  | 2.7%                    | 9.9%   | 5.2%    |
| Other                     | 1,409,623  | *          | *          | 958,844   | *          | *          | 47.0%                   |        |         |

| Summary of Towns<br>with 10 or more<br>reporting accounts | Current Taxable Receipts:<br>06/01/2015 - 06/30/2015 |           |           | Previous Taxable Receipts:<br>06/01/2014 - 06/30/2014 |           |           | Period to Period Change |       |         |
|---|--|-----------|-----------|---|-----------|-----------|-------------------------|-------|---------|
|   | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms | Alcohol |
| Addison   | *  | 31,315    | *         | *   | 30,505    | *         |                         | 2.7%  |         |
| Alburgh   | *  | 73,486    | *         | *   | 72,376    | *         |                         | 1.5%  |         |
| Arlington   | 181,663  | 101,883   | *         | 181,092   | 100,972   | *         | 0.3%                    | 0.9%  |         |
| Barre City  | 2,059,307  | *         | 260,050   | 1,888,496   | *         | 231,677   | 9.0%                    |       | 12.2%   |
| Barton  | 178,878  | *         | *         | 177,764   | *         | *         | 0.6%                    |       |         |
| Bennington  | 2,330,660  | 714,129   | 332,225   | 2,002,037   | 682,191   | 259,480   | 16.4%                   | 4.7%  | 28.0%   |
| Berlin  | *  | *         | *         | 728,742   | *         | *         |                         |       |         |
| Bethel  | 256,538  | *         | *         | 260,066   | *         | *         | -1.4%                   |       |         |
| Bradford  | 405,873  | *         | *         | 357,858   | *         | *         | 13.4%                   |       |         |
| Brandon   | 454,110  | *         | *         | 478,621   | *         | *         | -5.1%                   |       |         |
| Brattleboro   | 3,353,480  | 906,692   | 481,273   | 3,027,227   | 840,615   | 427,990   | 10.8%                   | 7.9%  | 12.4%   |
| Bristol   | 397,391  | *         | *         | 391,854   | *         | *         | 1.4%                    |       |         |
| Burke   | 156,647  | 88,846    | *         | 178,581   | 66,125    | *         | -12.3%                  | 34.4% |         |
| Burlington  | 9,308,221  | 3,802,882 | 3,261,035 | 8,907,557   | 3,098,016 | 3,143,730 | 4.5%                    | 22.8% | 3.7%    |
| Cambridge   | 401,240  | *         | *         | 349,198   | 350,239   | *         | 14.9%                   |       |         |
| Castleton   | 430,446  | *         | *         | 415,332   | *         | *         | 3.6%                    |       |         |
| Chester   | 255,824  | 81,522    | *         | 237,405   | 68,875    | *         | 7.8%                    | 18.4% |         |
| Colchester  | 2,222,569  | 1,272,457 | 234,873   | 2,056,099   | 901,777   | 259,975   | 8.1%                    | 41.1% | -9.7%   |
| Derby   | 687,988  | 97,344    | *         | 666,572   | *         | *         | 3.2%                    |       |         |
| Dorset  | 390,533  | 156,684   | *         | 382,842   | 143,048   | *         | 2.0%                    | 9.5%  |         |
| Dover   | 639,030  | 883,282   | 214,561   | 463,101   | 556,211   | 152,796   | 38.0%                   | 58.8% | 40.4%   |
| Enosburg  | 354,362  | *         | *         | 382,426   | *         | *         | -7.3%                   |       |         |
| Essex   | 2,847,943  | *         | 276,523   | 2,440,647   | *         | 155,524   | 16.7%                   |       | 77.8%   |
| Fair Haven  | 389,099  | *         | *         | 410,671   | *         | *         | -5.3%                   |       |         |
| Fairlee   | 219,827  | *         | *         | 240,269   | *         | *         | -8.5%                   |       |         |
| Ferrisburgh   | 830,052  | 642,899   | *         | 566,600   | *         | *         | 46.5%                   |       |         |
| Hardwick  | 321,404  | *         | *         | 302,867   | *         | *         | 6.1%                    |       |         |
| Hartford  | 1,848,270  | 1,582,748 | 292,448   | 2,027,975   | 1,308,195 | 280,812   | -8.9%                   | 21.0% | 4.1%    |
| Hinesburg   | 435,645  | *         | *         | 415,122   | *         | *         | 4.9%                    |       |         |
| Isle La Motte   | *  | 36,840    | *         | *   | 40,612    | *         |                         | -9.3% |         |
| Johnson   | 206,821  | *         | *         | 204,202   | *         | *         | 1.3%                    |       |         |
| Killington  | 468,871  | 436,699   | 214,130   | 454,170   | 460,948   | 194,063   | 3.2%                    | -5.3% | 10.3%   |
| Londonderry   | 118,576  | 51,668    | *         | *   | *         | *         |                         |       |         |
| Ludlow  | 803,699  | 400,427   | 221,748   | 771,530   | 392,580   | 203,973   | 4.2%                    | 2.0%  | 8.7%    |
| Lyndon  | 906,847  | *         | 88,228    | 879,441   | *         | 120,198   | 3.1%                    |       | -26.6%  |
| Manchester  | 2,093,443  | 1,556,964 | 488,536   | 1,978,898   | 1,346,358 | 398,186   | 5.8%                    | 15.6% | 22.7%   |
| Middlebury  | 1,870,908  | *         | 303,201   | 1,733,178   | *         | 274,342   | 7.9%                    |       | 10.5%   |
| Milton  | 850,009  | *         | *         | 794,268   | *         | *         | 7.0%                    |       |         |

| Summary of Towns<br>with 10 or more<br>reporting accounts | Current Taxable Receipts:<br>06/01/2015 - 06/30/2015 |           |         | Previous Taxable Receipts:<br>06/01/2014 - 06/30/2014 |           |         | Period to Period Change |        |         |
|---|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
|   | Meals  | Rooms     | Alcohol | Meals   | Rooms     | Alcohol | Meals                   | Rooms  | Alcohol |
| Montpelier  | 2,091,486  | 364,306   | 355,922 | 1,970,764   | *         | 364,936 | 6.1%                    |        | -2.5%   |
| Morristown  | 974,854  | *         | 76,808  | 875,746   | *         | 79,004  | 11.3%                   |        | -2.8%   |
| Newport City  | 843,030  | *         | 123,669 | 827,613   | *         | 116,555 | 1.9%                    |        | 6.1%    |
| North Hero  | *  | 174,224   | *       | *   | 181,351   | *       |                         | -3.9%  |         |
| Northfield  | 299,000  | *         | *       | 251,969   | *         | *       | 18.7%                   |        |         |
| Poultney  | 186,350  | *         | *       | 177,836   | *         | *       | 4.8%                    |        |         |
| Putney  | 224,042  | *         | *       | 235,423   | *         | *       | -4.8%                   |        |         |
| Randolph  | 558,255  | *         | 53,199  | 464,275   | *         | *       | 20.2%                   |        |         |
| Richford  | 152,218  | *         | *       | *   | *         | *       |                         |        |         |
| Rockingham  | 412,984  | *         | 103,085 | 408,023   | *         | 95,574  | 1.2%                    |        | 7.9%    |
| Royalton  | 304,549  | *         | *       | *   | *         | *       |                         |        |         |
| Rutland City  | 3,780,821  | 799,099   | 498,204 | 3,842,335   | 696,101   | 415,571 | -1.6%                   | 14.8%  | 19.9%   |
| Salisbury   | *  | 21,006    | *       | *   | *         | *       |                         |        |         |
| Shelburne   | 1,077,520  | *         | 174,263 | 1,057,619   | 589,695   | 173,693 | 1.9%                    |        | 0.3%    |
| So Burlington   | 6,751,473  | 4,262,217 | 758,922 | 6,584,922   | 4,377,530 | 703,054 | 2.5%                    | -2.6%  | 7.9%    |
| South Hero  | 286,631  | 44,275    | *       | 245,031   | 115,195   | *       | 17.0%                   | -61.6% |         |
| Springfield   | 853,053  | *         | 55,337  | 885,178   | *         | 74,936  | -3.6%                   |        | -26.2%  |
| St Albans City  | 1,411,367  | *         | 149,043 | 1,100,922   | *         | 146,693 | 28.2%                   |        | 1.6%    |
| St Albans Town  | 765,829  | *         | *       | 874,996   | *         | *       | -12.5%                  |        |         |
| St Johnsbury  | 1,250,731  | *         | 93,739  | 911,313   | *         | 91,244  | 37.2%                   |        | 2.7%    |
| Stowe   | 3,158,222  | 3,213,825 | 877,361 | 3,084,997   | 3,274,861 | 892,228 | 2.4%                    | -1.9%  | -1.7%   |
| Stratton  | *  | *         | *       | *   | 449,477   | *       |                         |        |         |
| Swanton   | 489,710  | *         | *       | 494,123   | *         | *       | -0.9%                   |        |         |
| Vergennes   | 372,559  | *         | *       | 391,135   | *         | *       | -4.7%                   |        |         |
| Waitsfield  | 612,628  | 150,210   | 156,651 | 590,319   | 108,336   | 118,652 | 3.8%                    | 38.7%  | 32.0%   |
| Warren  | 296,373  | 255,171   | *       | 304,963   | 285,477   | 108,799 | -2.8%                   | -10.6% |         |
| Waterbury   | 1,287,825  | 491,677   | 351,643 | 1,216,606   | *         | 317,172 | 5.9%                    |        | 10.9%   |
| Weathersfield   | 218,672  | *         | *       | *   | *         | *       |                         |        |         |
| West Rutland  | 134,316  | *         | *       | 129,555   | *         | *       | 3.7%                    |        |         |
| Williston   | 3,194,764  | *         | 347,185 | 2,799,466   | *         | 288,913 | 14.1%                   |        | 20.2%   |
| Wilmington  | 533,941  | 80,194    | 102,133 | 450,560   | 91,937    | 80,154  | 18.5%                   | -12.8% | 27.4%   |
| Windsor   | 234,349  | *         | *       | 203,196   | *         | *       | 15.3%                   |        |         |
| Winhall   | *  | 99,571    | *       | *   | 104,807   | *       |                         | -5.0%  |         |
| Winooski  | 926,340  | *         | 349,601 | 753,122   | *         | 243,933 | 23.0%                   |        | 43.3%   |
| Woodstock   | 1,359,618  | 1,496,307 | 414,748 | 1,078,827   | 1,284,522 | 299,564 | 26.0%                   | 16.5%  | 38.5%   |