

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 09/01/2007 through 09/30/2007

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u><br><u>Summary</u> | Current Taxable Receipts:<br>09/01/2007 - 09/30/2007 |            |            | Previous Taxable Receipts:<br>09/01/2006 - 09/30/2006 |            |            | Period to Period Change |       |         |
|---|--|------------|------------|---|------------|------------|-------------------------|-------|---------|
|   | Meals  | Rooms      | Alcohol    | Meals   | Rooms      | Alcohol    | Meals                   | Rooms | Alcohol |
| Vermont                                 | 69,316,007   | 33,085,366 | 12,184,872 | 66,898,936  | 30,453,226 | 11,583,297 | 3.6%                    | 8.6%  | 5.2%    |
| Addison                                 | 2,954,496  | 1,519,702  | 518,265    | 2,567,004   | 1,245,192  | 447,302    | 15.1%                   | 22.0% | 15.9%   |
| Bennington                              | 5,072,361  | 3,348,217  | 1,070,634  | 4,992,456   | 3,467,630  | 1,066,558  | 1.6%                    | -3.4% | 0.4%    |
| Caledonia                               | 2,244,927  | 768,476    | 281,403    | 1,979,653   | 694,107    | 253,428    | 13.4%                   | 10.7% | 11.0%   |
| Chittenden                              | 20,311,381   | 9,059,656  | 3,848,374  | 19,701,034  | 8,316,357  | 3,662,488  | 3.1%                    | 8.9%  | 5.1%    |
| Essex/Orleans                           | 1,757,198  | 497,247    | 255,931    | 1,747,594   | 432,324    | 269,352    | 0.5%                    | 15.0% | -5.0%   |
| Franklin/Grand Isle                     | 2,702,901  | 1,208,920  | 362,533    | 2,723,179   | 1,174,173  | 398,717    | -0.7%                   | 3.0%  | -9.1%   |
| Lamoille                                | 3,890,845  | 3,842,001  | 893,769    | 3,629,098   | 3,476,565  | 873,754    | 7.2%                    | 10.5% | 2.3%    |
| Orange                                  | 1,211,216  | 635,533    | 197,988    | 1,226,842   | 574,176    | 169,549    | -1.3%                   | 10.7% | 16.8%   |
| Rutland                                 | 6,409,748  | 2,835,521  | 1,249,013  | 6,090,291   | 2,500,196  | 1,221,791  | 5.2%                    | 13.4% | 2.2%    |
| Washington                              | 5,955,865  | 2,158,700  | 1,042,130  | 5,766,624   | 2,047,673  | 966,411    | 3.3%                    | 5.4%  | 7.8%    |
| Windham                                 | 5,224,406  | 2,417,918  | 1,102,903  | 5,450,796   | 2,503,293  | 1,021,219  | -4.2%                   | -3.4% | 8.0%    |
| Windsor                                 | 5,864,307  | 4,793,476  | 1,361,930  | 5,360,668   | 4,021,540  | 1,232,728  | 9.4%                    | 19.2% | 10.5%   |
| Other                                   | 5,716,355  | *          | *          | 5,663,697   | *          | *          | 0.9%                    |       |         |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>09/01/2007 - 09/30/2007 |           |           | Previous Taxable Receipts:<br>09/01/2006 - 09/30/2006 |           |           | Period to Period Change |        |         |  |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|--|
|  | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms  | Alcohol |  |
| Alburlong  | *  | 44,660    | *         | *   | 37,886    | *         |                         | 17.9%  |         |  |
| Arlington  | 192,183  | 231,851   | *         | 176,180   | 225,173   | *         | 9.1%                    | 3.0%   |         |  |
| Barre City   | 1,590,274  | 222,714   | 197,985   | 1,499,653   | 198,228   | 177,393   | 6.0%                    | 12.4%  | 11.6%   |  |
| Barton   | 134,281  | *         | *         | 121,029   | *         | *         | 10.9%                   |        |         |  |
| Bennington   | 1,960,673  | 812,710   | 273,681   | 1,958,104   | 729,201   | 265,666   | 0.1%                    | 11.5%  | 3.0%    |  |
| Bradford   | 255,107  | *         | *         | 252,986   | *         | *         | 0.8%                    |        |         |  |
| Brandon  | 441,961  | 167,636   | 111,989   | 377,820   | 142,903   | 87,691    | 17.0%                   | 17.3%  | 27.7%   |  |
| Brattleboro  | 2,679,920  | 999,670   | 376,218   | 2,679,333   | 934,525   | 362,455   | 0.0%                    | 7.0%   | 3.8%    |  |
| Bristol  | 339,306  | *         | *         | 279,034   | *         | *         | 21.6%                   |        |         |  |
| Burlington   | 6,791,516  | 1,786,286 | 2,032,297 | 6,459,584   | 1,279,978 | 1,873,641 | 5.1%                    | 39.6%  | 8.5%    |  |
| Cambridge  | 290,115  | *         | 62,925    | 248,967   | *         | *         | 16.5%                   |        |         |  |
| Castleton  | 338,115  | *         | *         | 279,608   | *         | *         | 20.9%                   |        |         |  |
| Chester  | 217,800  | 92,791    | 22,774    | 199,196   | 83,511    | 26,061    | 9.3%                    | 11.1%  | -12.6%  |  |
| Colchester   | 1,441,767  | *         | 156,747   | 1,360,065   | *         | 141,883   | 6.0%                    |        | 10.5%   |  |
| Derby  | 410,526  | *         | *         | 376,513   | *         | *         | 9.0%                    |        |         |  |
| Dorset   | 344,150  | 138,413   | *         | 344,959   | 116,964   | *         | -0.2%                   | 18.3%  |         |  |
| Dover  | 400,491  | 379,899   | 216,886   | 534,085   | 449,749   | 139,794   | -25.0%                  | -15.5% | 55.1%   |  |
| Enosburg   | 204,818  | *         | *         | 193,740   | *         | *         | 5.7%                    |        |         |  |
| Essex  | 2,107,417  | *         | 336,565   | 2,088,044   | *         | 300,448   | 0.9%                    |        | 12.0%   |  |
| Fair Haven   | 266,862  | *         | *         | 286,429   | *         | *         | -6.8%                   |        |         |  |
| Fairlee  | 245,443  | *         | *         | 248,372   | *         | *         | -1.2%                   |        |         |  |
| Grand Isle   | *  | 22,955    | *         | *   | *         | *         |                         |        |         |  |
| Hardwick   | 142,283  | *         | *         | 134,634   | *         | *         | 5.7%                    |        |         |  |
| Hartford   | 1,577,964  | 1,271,344 | 282,119   | 1,372,031   | 1,003,150 | 255,402   | 15.0%                   | 26.7%  | 10.5%   |  |
| Hinesburg  | 192,192  | *         | *         | 226,133   | *         | *         | -15.0%                  |        |         |  |
| Jericho  | *  | *         | *         | 211,255   | *         | *         |                         |        |         |  |
| Killington   | 861,824  | 1,102,608 | 327,566   | 824,908   | 964,065   | 319,325   | 4.5%                    | 14.4%  | 2.6%    |  |
| Londonderry  | 162,148  | 57,653    | *         | 183,048   | 55,360    | *         | -11.4%                  | 4.1%   |         |  |
| Ludlow   | 631,551  | 298,604   | 183,150   | 560,802   | 225,214   | 155,417   | 12.6%                   | 32.6%  | 17.8%   |  |
| Lyndon   | 795,731  | *         | 102,911   | 700,397   | *         | 83,926    | 13.6%                   |        | 22.6%   |  |
| Manchester   | 2,200,070  | 2,016,900 | 530,432   | 2,188,235   | 2,239,399 | 556,623   | 0.5%                    | -9.9%  | -4.7%   |  |
| Middlebury   | 1,367,741  | 679,307   | 213,007   | 1,296,551   | 632,840   | 206,970   | 5.5%                    | 7.3%   | 2.9%    |  |
| Milton   | 481,572  | *         | *         | 511,594   | *         | *         | -5.9%                   |        |         |  |
| Montgomery   | 87,186   | *         | *         | 74,833  | *         | *         | 16.5%                   |        |         |  |
| Montpelier   | 1,582,752  | *         | 298,288   | 1,570,799   | *         | 286,388   | 0.8%                    |        | 4.2%    |  |
| Morristown   | 709,740  | *         | 50,599    | 673,139   | *         | 48,809    | 5.4%                    |        | 3.7%    |  |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>09/01/2007 - 09/30/2007 |           |         | Previous Taxable Receipts:<br>09/01/2006 - 09/30/2006 |           |         | Period to Period Change |        |         |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
|  | Meals  | Rooms     | Alcohol | Meals   | Rooms     | Alcohol | Meals                   | Rooms  | Alcohol |
| Newport City   | 618,644  | *         | 84,569  | 647,679   | *         | 99,579  | -4.5%                   |        | -15.1%  |
| North Hero   | *  | 165,881   | *       | *   | 169,472   | *       |                         | -2.1%  |         |
| Northfield   | 199,668  | *         | *       | 210,922   | *         | *       | -5.3%                   |        |         |
| Poultney   | 112,961  | *         | *       | 121,105   | *         | *       | -6.7%                   |        |         |
| Putney   | 281,526  | *         | *       | 258,926   | *         | *       | 8.7%                    |        |         |
| Randolph   | 350,671  | *         | *       | 372,326   | *         | *       | -5.8%                   |        |         |
| Richford   | 105,720  | *         | *       | 86,861  | *         | *       | 21.7%                   |        |         |
| Richmond   | 269,858  | *         | *       | 221,884   | *         | *       | 21.6%                   |        |         |
| Rockingham   | 365,903  | *         | 84,607  | 391,185   | *         | 76,588  | -6.5%                   |        | 10.5%   |
| Royalton   | 136,846  | *         | *       | 141,386   | *         | *       | -3.2%                   |        |         |
| Rutland City   | 3,474,220  | 990,557   | 485,883 | 3,417,566   | 827,324   | 516,200 | 1.7%                    | 19.7%  | -5.9%   |
| Shelburne  | 932,210  | 661,526   | 194,368 | 987,163   | 598,190   | 195,617 | -5.6%                   | 10.6%  | -0.6%   |
| So Burlington  | 5,328,935  | 4,122,928 | 643,728 | 5,258,665   | 4,146,091 | 736,312 | 1.3%                    | -0.6%  | -12.6%  |
| South Hero   | *  | 52,446    | *       | *   | 26,174    | *       |                         | 100.4% |         |
| Springfield  | 586,590  | *         | 74,609  | 623,822   | *         | 66,130  | -6.0%                   |        | 12.8%   |
| St Albans City   | 983,639  | *         | 149,212 | 1,048,743   | *         | 183,693 | -6.2%                   |        | -18.8%  |
| St Albans Town   | 322,080  | *         | *       | 347,828   | *         | *       | -7.4%                   |        |         |
| St Johnsbury   | 920,814  | *         | 75,593  | 784,369   | *         | 83,714  | 17.4%                   |        | -9.7%   |
| Stowe  | 2,717,609  | 3,516,892 | 751,009 | 2,557,161   | 3,179,399 | 745,180 | 6.3%                    | 10.6%  | 0.8%    |
| Stratton   | 212,563  | *         | *       | 332,779   | *         | *       | -36.1%                  |        |         |
| Swanton  | 331,434  | *         | *       | 312,418   | *         | *       | 6.1%                    |        |         |
| Vergennes  | 295,134  | *         | 70,240  | 290,283   | *         | 61,348  | 1.7%                    |        | 14.5%   |
| Waitsfield   | 504,719  | 244,424   | 137,868 | 523,590   | 206,406   | 138,301 | -3.6%                   | 18.4%  | -0.3%   |
| Warren   | 252,992  | 377,858   | 84,656  | 250,936   | 365,584   | 85,476  | 0.8%                    | 3.4%   | -1.0%   |
| Waterbury  | 869,252  | 479,624   | 188,364 | 743,106   | 493,436   | 161,677 | 17.0%                   | -2.8%  | 16.5%   |
| Williston  | 1,883,846  | *         | 191,601 | 1,847,837   | *         | 190,295 | 1.9%                    |        | 0.7%    |
| Wilmington   | 480,518  | 150,030   | 131,463 | 458,850   | 222,464   | 131,163 | 4.7%                    | -32.6% | 0.2%    |
| Windsor  | 139,547  | *         | *       | 143,120   | *         | *       | -2.5%                   |        |         |
| Winooski   | 453,591  | *         | 132,656 | 395,043   | *         | 100,228 | 14.8%                   |        | 32.4%   |
| Woodstock  | 1,111,662  | 1,429,257 | 314,366 | 1,024,104   | 1,244,668 | 311,014 | 8.5%                    | 14.8%  | 1.1%    |