

# State of Vermont Department of Taxes

## Sales and Use Tax Statistics Report

### Period Summary by County/Town

Period: 3/1/2004 through 3/31/2004

#### Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont.
- (3) Reports for quarterly periods include Information for Monthly and Quarterly filers.
- (4) Reports for annual periods include Information for Monthly, Quarterly and Annual filers.
- (5) "Gross" receipts may or may not include sales subject to exemptions - use caution before drawing conclusions about economic activity.
- (6) "Use" and "Retail" figures are taxable receipts.
- (7) Previous period figures reflect current status of returns and may not match previously published statistics.
- (8) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (9) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.
- (10) Starting with October 2003 returns, receipts from telecommunications accounts are included in retail totals.

| <u>State / County</u><br><u>Summary</u> | Current Receipts:<br>3/1/2004 - 3/31/2004 |             |            | Previous Receipts:<br>3/1/2003 - 3/31/2003 |             |            | Period to Period Change |        |        |
|---|---|-------------|------------|--|-------------|------------|-------------------------|--------|--------|
|   | Gross                                     | Retail      | Use        | Gross                                      | Retail      | Use        | Gross                   | Retail | Use    |
| Vermont                                 | 1,259,753,071                             | 321,526,710 | 16,353,401 | 1,125,484,909                              | 265,858,104 | 14,794,518 | 11.9%                   | 20.9%  | 10.5%  |
| Addison                                 | 34,219,431                                | 6,809,814   | 404,257    | 36,658,175                                 | 6,789,896   | 229,592    | -6.7%                   | 0.3%   | 76.1%  |
| Bennington                              | 61,662,417                                | 20,824,819  | 1,228,999  | 54,997,233                                 | 17,385,634  | 894,517    | 12.1%                   | 19.8%  | 37.4%  |
| Caledonia                               | 28,187,850                                | 7,372,351   | 198,259    | 28,117,052                                 | 6,820,184   | 188,893    | 0.3%                    | 8.1%   | 5.0%   |
| Chittenden                              | 317,993,269                               | 94,342,689  | 4,368,689  | 280,388,534                                | 83,659,717  | 4,278,278  | 13.4%                   | 12.8%  | 2.1%   |
| Essex/Orleans                           | 38,304,487                                | 7,601,004   | 207,653    | 34,947,800                                 | 6,987,812   | 212,006    | 9.6%                    | 8.8%   | -2.1%  |
| Franklin/Grand Isle                     | 71,264,275                                | 10,131,116  | 372,494    | 65,612,509                                 | 9,372,263   | 568,994    | 8.6%                    | 8.1%   | -34.5% |
| Lamoille                                | 34,511,693                                | 11,614,789  | 280,469    | 32,568,982                                 | 10,803,961  | 225,591    | 6.0%                    | 7.5%   | 24.3%  |
| Orange                                  | 25,996,077                                | 4,095,434   | 248,954    | 22,850,286                                 | 3,532,026   | 196,560    | 13.8%                   | 16.0%  | 26.7%  |
| Rutland                                 | 114,851,963                               | 37,857,414  | 1,333,193  | 105,158,331                                | 35,764,675  | 1,731,649  | 9.2%                    | 5.9%   | -23.0% |
| Washington                              | 108,916,101                               | 20,584,255  | 1,039,807  | 94,630,923                                 | 19,341,616  | 1,201,249  | 15.1%                   | 6.4%   | -13.4% |
| Windham                                 | 90,071,365                                | 19,500,006  | 1,700,531  | 99,205,398                                 | 17,163,483  | 1,760,728  | -9.2%                   | 13.6%  | -3.4%  |
| Windsor                                 | 78,819,356                                | 15,547,121  | 493,582    | 79,748,881                                 | 14,769,227  | 599,832    | -1.2%                   | 5.3%   | -17.7% |
| Other                                   | 254,954,787                               | 65,245,898  | 4,476,515  | 190,600,804                                | 33,467,609  | 2,706,628  | 33.8%                   | 95.0%  | 65.4%  |

| <u>Summary of Towns</u><br><u>with 10 or more</u><br><u>reporting accounts</u> | Current Receipts:<br>3/1/2004 - 3/31/2004 |            |           | Previous Receipts:<br>3/1/2003 - 3/31/2003 |            |           | Period to Period Change |        |        |
|--|---|------------|-----------|--|------------|-----------|-------------------------|--------|--------|
|  | Gross                                     | Retail     | Use       | Gross                                      | Retail     | Use       | Gross                   | Retail | Use    |
| Alburg   | 418,503                                   | 132,196    | *         | 441,922                                    | 179,717    | *         | -5.3%                   | -26.4% |        |
| Arlington  | 602,616                                   | 249,284    | *         | 543,227                                    | 233,961    | *         | 10.9%                   | 6.5%   |        |
| Barre City   | 24,242,967                                | 5,654,329  | 41,986    | 22,014,415                                 | 5,215,450  | 45,271    | 10.1%                   | 8.4%   | -7.3%  |
| Barre Town   | 6,469,303                                 | 517,745    | *         | 5,967,904                                  | 488,484    | *         | 8.4%                    | 6.0%   |        |
| Barton   | 9,599,627                                 | 1,025,132  | *         | 8,931,946                                  | 831,818    | *         | 7.5%                    | 23.2%  |        |
| Bennington   | 28,861,033                                | 10,355,672 | 772,561   | 25,525,842                                 | 8,014,946  | 264,275   | 13.1%                   | 29.2%  | 192.3% |
| Berlin   | 13,227,522                                | 4,041,558  | 159,882   | 8,774,433                                  | 3,781,948  | 190,890   | 50.8%                   | 6.9%   | -16.2% |
| Bethel   | 25,429,084                                | 282,284    | *         | 34,168,979                                 | 292,445    | *         | -25.6%                  | -3.5%  |        |
| Bradford   | 8,931,994                                 | 1,374,032  | *         | 8,286,672                                  | 1,121,780  | *         | 7.8%                    | 22.5%  |        |
| Brandon  | 4,675,737                                 | 663,106    | *         | 3,721,200                                  | 726,553    | *         | 25.7%                   | -8.7%  |        |
| Brattleboro  | 46,884,264                                | 7,254,299  | 1,452,199 | 58,615,266                                 | 6,373,307  | 1,416,643 | -20.0%                  | 13.8%  | 2.5%   |
| Brighton   | 408,387                                   | 126,121    | *         | 355,688                                    | 127,264    | *         | 14.8%                   | -0.9%  |        |
| Bristol  | 3,480,184                                 | 725,056    | *         | 2,975,933                                  | 599,106    | *         | 16.9%                   | 21.0%  |        |
| Burke  | 453,060                                   | 215,446    | *         | 718,269                                    | 265,342    | *         | -36.9%                  | -18.8% |        |
| Burlington   | 63,486,884                                | 18,109,724 | 1,059,467 | 51,892,334                                 | 16,031,116 | 1,209,172 | 22.3%                   | 13.0%  | -12.4% |
| Cambridge  | 2,692,391                                 | 1,699,199  | *         | 2,820,148                                  | 1,857,614  | *         | -4.5%                   | -8.5%  |        |
| Castleton  | 3,781,999                                 | 642,329    | *         | 3,217,766                                  | 545,296    | *         | 17.5%                   | 17.8%  |        |
| Charlotte  | 249,458                                   | 107,626    | *         | 232,597                                    | 91,778     | *         | 7.2%                    | 17.3%  |        |
| Chester  | 1,230,306                                 | 373,460    | *         | 1,394,167                                  | 411,784    | *         | -11.8%                  | -9.3%  |        |
| Clarendon  | 2,814,958                                 | 619,249    | *         | 2,763,490                                  | 857,682    | *         | 1.9%                    | -27.8% |        |
| Colchester   | 52,869,973                                | 12,232,650 | 734,836   | 45,802,991                                 | 11,250,998 | 642,703   | 15.4%                   | 8.7%   | 14.3%  |
| Danby  | 324,889                                   | 78,868     | *         | 365,111                                    | 86,286     | *         | -11.0%                  | -8.6%  |        |
| Danville   | 560,542                                   | 289,037    | *         | 536,012                                    | 186,398    | *         | 4.6%                    | 55.1%  |        |
| Derby  | 6,271,460                                 | 1,353,472  | *         | 6,297,141                                  | 1,346,748  | *         | -0.4%                   | 0.5%   |        |
| Dorset   | 918,307                                   | 229,586    | *         | 958,286                                    | 173,535    | *         | -4.2%                   | 32.3%  |        |
| Dover  | 3,326,978                                 | 2,615,463  | *         | 3,457,822                                  | 2,734,556  | *         | -3.8%                   | -4.4%  |        |
| East Montpelier  | 1,650,352                                 | 598,273    | *         | 2,061,614                                  | 506,045    | *         | -19.9%                  | 18.2%  |        |
| Enosburg   | 5,644,600                                 | 1,098,588  | *         | 7,627,511                                  | 967,621    | *         | -26.0%                  | 13.5%  |        |
| Essex  | 26,512,285                                | 6,193,915  | 298,687   | 22,831,757                                 | 5,577,997  | 116,766   | 16.1%                   | 11.0%  | 155.8% |
| Fair Haven   | 4,543,084                                 | 673,770    | *         | 3,499,620                                  | 587,875    | *         | 29.8%                   | 14.6%  |        |
| Fairfax  | 5,447,013                                 | 509,622    | *         | 1,657,682                                  | 528,096    | *         | 228.6%                  | -3.5%  |        |
| Fairlee  | 3,279,028                                 | 384,795    | *         | 2,564,912                                  | 330,310    | *         | 27.8%                   | 16.5%  |        |
| Ferrisburgh  | 927,790                                   | 341,719    | *         | 693,247                                    | 269,331    | *         | 33.8%                   | 26.9%  |        |
| Georgia  | *   | *          | *         | 6,016,864                                  | 143,327    | *         |                         |        |        |
| Hardwick   | 4,889,278                                 | 617,633    | *         | 3,388,773                                  | 542,413    | *         | 44.3%                   | 13.9%  |        |
| Hartford   | 13,254,079                                | 4,119,067  | 109,159   | 11,555,992                                 | 3,686,877  | 177,831   | 14.7%                   | 11.7%  | -38.6% |
| Highgate   | 990,943                                   | 187,794    | *         | *  | *          | *         |                         |        |        |
| Hinesburg  | 3,692,978                                 | 582,117    | *         | 2,313,543                                  | 510,882    | *         | 59.6%                   | 13.9%  |        |

| <u>Summary of Towns</u><br><u>with 10 or more</u><br><u>reporting accounts</u> | Current Receipts:<br>3/1/2004 - 3/31/2004 |            |           | Previous Receipts:<br>3/1/2003 - 3/31/2003 |            |           | Period to Period Change |        |        |
|--|---|------------|-----------|--|------------|-----------|-------------------------|--------|--------|
|  | Gross                                     | Retail     | Use       | Gross                                      | Retail     | Use       | Gross                   | Retail | Use    |
| Hyde Park  | 263,276                                   | 153,352    | *         | 169,183                                    | 84,003     | *         | 55.6%                   | 82.6%  |        |
| Jamaica  | 1,239,102                                 | 580,992    | *         | 1,193,652                                  | 556,257    | *         | 3.8%                    | 4.4%   |        |
| Jericho  | 425,899                                   | 179,419    | *         | 515,777                                    | 222,725    | *         | -17.4%                  | -19.4% |        |
| Johnson  | 3,892,272                                 | 1,227,243  | *         | 3,389,842                                  | 908,778    | *         | 14.8%                   | 35.0%  |        |
| Killington   | 7,006,956                                 | 6,356,960  | *         | 7,277,636                                  | 6,580,367  | *         | -3.7%                   | -3.4%  |        |
| Londonderry  | 1,287,202                                 | 358,871    | *         | 1,220,544                                  | 381,418    | *         | 5.5%                    | -5.9%  |        |
| Ludlow   | 10,093,464                                | 4,356,344  | *         | 7,249,091                                  | 4,601,070  | *         | 39.2%                   | -5.3%  |        |
| Lyndon   | 6,165,978                                 | 1,978,567  | 47,722    | 5,952,335                                  | 1,754,393  | *         | 3.6%                    | 12.8%  |        |
| Manchester   | 27,854,942                                | 8,243,867  | 325,128   | 24,027,706                                 | 7,167,323  | 508,374   | 15.9%                   | 15.0%  | -36.0% |
| Mendon   | 309,993                                   | 131,963    | *         | 307,809                                    | 137,167    | *         | 0.7%                    | -3.8%  |        |
| Middlebury   | 15,360,809                                | 3,614,459  | 233,142   | 16,750,504                                 | 3,559,496  | 88,284    | -8.3%                   | 1.5%   | 164.1% |
| Milton   | 13,186,101                                | 2,224,491  | 49,221    | 12,706,706                                 | 1,762,697  | 22,871    | 3.8%                    | 26.2%  | 115.2% |
| Montpelier   | 13,342,408                                | 3,664,290  | 138,567   | 13,402,217                                 | 3,618,934  | 321,462   | -0.4%                   | 1.3%   | -56.9% |
| Morristown   | 18,305,333                                | 3,643,356  | 46,498    | 16,293,345                                 | 3,379,651  | 45,087    | 12.3%                   | 7.8%   | 3.1%   |
| New Haven  | 936,346                                   | 240,137    | *         | 803,374                                    | 227,370    | *         | 16.6%                   | 5.6%   |        |
| Newport City   | 16,400,393                                | 3,414,795  | 53,131    | 13,921,004                                 | 2,951,606  | 77,041    | 17.8%                   | 15.7%  | -31.0% |
| Northfield   | 2,776,624                                 | 584,029    | *         | 2,735,622                                  | 639,550    | *         | 1.5%                    | -8.7%  |        |
| Norwich  | 4,215,866                                 | 637,441    | *         | 4,123,730                                  | 515,799    | *         | 2.2%                    | 23.6%  |        |
| Pittsford  | 1,298,567                                 | 429,443    | *         | 1,400,296                                  | 482,848    | *         | -7.3%                   | -11.1% |        |
| Poultney   | 1,192,754                                 | 425,630    | *         | 1,042,804                                  | 400,419    | *         | 14.4%                   | 6.3%   |        |
| Pownal   | 506,814                                   | 263,056    | *         | 551,794                                    | 269,192    | *         | -8.2%                   | -2.3%  |        |
| Putney   | 940,861                                   | 260,953    | *         | 823,691                                    | 230,881    | *         | 14.2%                   | 13.0%  |        |
| Randolph   | 8,076,663                                 | 1,256,195  | 16,753    | 7,141,009                                  | 1,092,970  | 22,708    | 13.1%                   | 14.9%  | -26.2% |
| Richmond   | 4,466,780                                 | 1,185,112  | *         | 5,035,463                                  | 1,081,601  | *         | -11.3%                  | 9.6%   |        |
| Rockingham   | 4,965,512                                 | 944,389    | *         | 5,045,471                                  | 1,000,203  | *         | -1.6%                   | -5.6%  |        |
| Royalton   | 4,115,430                                 | 681,046    | *         | 1,842,056                                  | 484,132    | *         | 123.4%                  | 40.7%  |        |
| Rutland City   | 61,155,195                                | 21,892,319 | 468,472   | 56,625,121                                 | 19,988,404 | 489,665   | 8.0%                    | 9.5%   | -4.3%  |
| Rutland Town   | 11,159,735                                | 4,573,618  | 180,046   | 10,111,686                                 | 4,026,498  | 602,469   | 10.4%                   | 13.6%  | -70.1% |
| Shelburne  | 9,051,347                                 | 2,697,704  | *         | 8,395,939                                  | 2,995,705  | *         | 7.8%                    | -9.9%  |        |
| So Burlington  | 83,550,370                                | 23,072,623 | 1,383,814 | 76,841,062                                 | 20,704,915 | 1,689,669 | 8.7%                    | 11.4%  | -18.1% |
| South Hero   | 660,478                                   | 154,273    | *         | 430,817                                    | 131,725    | *         | 53.3%                   | 17.1%  |        |
| Springfield  | 11,144,962                                | 2,441,380  | 93,370    | 10,147,047                                 | 2,121,494  | 86,515    | 9.8%                    | 15.1%  | 7.9%   |
| St Albans City   | 25,926,576                                | 3,220,578  | 159,443   | 23,891,298                                 | 2,794,732  | 375,907   | 8.5%                    | 15.2%  | -57.6% |
| St Albans Town   | 8,190,232                                 | 2,933,542  | 19,379    | 8,104,874                                  | 2,777,552  | 31,172    | 1.1%                    | 5.6%   | -37.8% |
| St Johnsbury   | 15,535,667                                | 4,013,276  | 114,874   | 16,600,490                                 | 3,661,380  | 112,232   | -6.4%                   | 9.6%   | 2.4%   |
| Stowe  | 8,580,095                                 | 4,487,055  | 75,798    | 9,291,757                                  | 4,249,796  | 99,826    | -7.7%                   | 5.6%   | -24.1% |
| Stratton   | 5,878,756                                 | 4,700,530  | *         | 4,435,913                                  | 3,505,679  | *         | 32.5%                   | 34.1%  |        |
| Swanton  | 4,806,786                                 | 1,111,500  | 45,477    | 6,291,324                                  | 942,572    | 45,715    | -23.6%                  | 17.9%  | -0.5%  |

| <u>Summary of Towns</u><br><u>with 10 or more</u><br><u>reporting accounts</u> | Current Receipts:<br>3/1/2004 - 3/31/2004 |            |         | Previous Receipts:<br>3/1/2003 - 3/31/2003 |            |         | Period to Period Change |        |       |
|--|---|------------|---------|--|------------|---------|-------------------------|--------|-------|
|  | Gross                                     | Retail     | Use     | Gross                                      | Retail     | Use     | Gross                   | Retail | Use   |
| Thetford   | 583,671                                   | 307,462    | *       | *  | *          | *       |                         |        |       |
| Townshend  | 990,979                                   | 124,847    | *       | *  | *          | *       |                         |        |       |
| Vergennes  | 11,375,335                                | 1,245,372  | *       | 13,124,770                                 | 1,463,942  | *       | -13.3%                  | -14.9% |       |
| Waitsfield   | 6,091,997                                 | 1,546,276  | *       | 5,280,632                                  | 1,349,088  | *       | 15.4%                   | 14.6%  |       |
| Wallingford  | 556,865                                   | 119,996    | *       | 484,797                                    | 130,512    | *       | 14.9%                   | -8.1%  |       |
| Warren   | 2,450,141                                 | 2,076,633  | *       | 2,232,986                                  | 1,837,659  | *       | 9.7%                    | 13.0%  |       |
| Waterbury  | 8,059,197                                 | 1,296,282  | 401,443 | 8,655,510                                  | 1,260,667  | 424,960 | -6.9%                   | 2.8%   | -5.5% |
| Weathersfield  | 631,548                                   | 145,726    | *       | 493,664                                    | 117,109    | *       | 27.9%                   | 24.4%  |       |
| West Rutland   | 1,881,428                                 | 403,510    | *       | 1,821,548                                  | 380,289    | *       | 3.3%                    | 6.1%   |       |
| Westminster  | 2,050,783                                 | 345,643    | *       | 1,800,915                                  | 269,264    | *       | 13.9%                   | 28.4%  |       |
| Whitingham   | 284,611                                   | 108,009    | *       | 262,315                                    | 102,271    | *       | 8.5%                    | 5.6%   |       |
| Williamstown   | 901,772                                   | 417,858    | *       | 866,305                                    | 389,477    | *       | 4.1%                    | 7.3%   |       |
| Williston  | 53,866,087                                | 25,642,552 | 675,643 | 48,783,813                                 | 21,905,178 | 549,775 | 10.4%                   | 17.1%  | 22.9% |
| Wilmington   | 3,137,192                                 | 992,185    | *       | 3,029,511                                  | 875,320    | *       | 3.6%                    | 13.4%  |       |
| Windsor  | 1,718,879                                 | 404,797    | *       | 1,577,910                                  | 354,742    | *       | 8.9%                    | 14.1%  |       |
| Winhall  | 976,909                                   | 384,939    | *       | 1,040,219                                  | 421,192    | *       | -6.1%                   | -8.6%  |       |
| Winooski   | 4,018,003                                 | 1,292,196  | *       | 3,364,106                                  | 994,804    | *       | 19.4%                   | 29.9%  |       |
| Woodstock  | 3,881,053                                 | 1,271,653  | *       | 4,014,854                                  | 1,171,081  | *       | -3.3%                   | 8.6%   |       |