

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 07/01/2012 through 09/30/2012

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

<u>State / County</u> <u>Summary</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Vermont	244,971,295	129,030,201	43,974,470	234,333,569	121,155,550	40,852,085	4.5%	6.5%	7.6%
Addison	11,056,291	6,350,663	1,893,544	10,723,250	6,163,079	1,773,581	3.1%	3.0%	6.8%
Bennington	17,039,865	11,212,217	3,437,461	16,108,293	10,817,142	3,450,967	5.8%	3.7%	-0.4%
Caledonia	7,604,226	2,875,908	969,653	7,272,204	2,964,295	937,883	4.6%	-3.0%	3.4%
Chittenden	75,910,525	36,771,566	14,955,639	72,356,094	34,516,052	13,920,264	4.9%	6.5%	7.4%
Essex/Orleans	8,525,582	4,100,262	1,470,638	7,761,535	3,123,457	1,308,849	9.8%	31.3%	12.4%
Franklin/Grand Isle	10,869,103	8,982,532	1,630,234	10,177,357	8,390,519	1,499,192	6.8%	7.1%	8.7%
Lamoille	14,858,689	18,103,557	3,628,865	14,429,239	17,053,735	3,418,224	3.0%	6.2%	6.2%
Orange	3,991,965	2,048,149	591,328	4,029,983	2,100,001	637,031	-0.9%	-2.5%	-7.2%
Rutland	20,870,166	9,132,356	3,730,378	18,781,223	8,017,183	3,482,601	11.1%	13.9%	7.1%
Washington	21,607,512	7,290,493	3,848,204	21,018,948	7,477,574	3,511,177	2.8%	-2.5%	9.6%
Windham	17,320,828	8,499,852	3,397,543	16,448,796	8,076,691	3,036,855	5.3%	5.2%	11.9%
Windsor	20,709,467	13,662,646	4,420,985	18,591,493	12,455,823	3,875,460	11.4%	9.7%	14.1%
Other	14,607,079	*	*	16,635,153	*	*	-12.2%		

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Addison	*	115,365	*	*	124,708	*		-7.5%	
Alburgh	*	285,070	*	*	300,829	*		-5.2%	
Arlington	602,915	476,766	*	576,319	605,270	*	4.6%	-21.2%	
Barnard	*	*	*	*	1,278,918	*			
Barre City	5,137,347	480,739	645,124	5,051,962	*	620,327	1.7%		4.0%
Barre Town	*	*	*	137,605	*	*			
Barton	581,436	316,251	*	542,584	323,225	*	7.2%	-2.2%	
Bennington	6,614,848	2,377,999	976,920	6,063,046	2,142,706	944,124	9.1%	11.0%	3.5%
Berlin	*	*	*	1,891,843	*	*			
Bethel	756,742	*	*	806,774	*	*	-6.2%		
Bradford	792,990	*	*	836,439	*	*	-5.2%		
Brandon	1,448,234	539,352	*	1,316,944	454,462	*	10.0%	18.7%	
Brattleboro	8,803,536	2,713,244	1,231,002	8,374,981	2,897,386	1,212,124	5.1%	-6.4%	1.6%
Bridgewater	596,475	*	*	*	*	*			
Brighton	318,083	106,354	*	335,973	82,514	*	-5.3%	28.9%	
Bristol	1,190,668	*	*	1,160,085	*	*	2.6%		
Burke	630,093	358,183	*	628,119	347,226	*	0.3%	3.2%	
Burlington	26,284,690	8,322,503	8,919,326	24,405,509	7,480,886	8,020,593	7.7%	11.3%	11.2%
Cambridge	1,055,728	2,415,695	282,531	966,747	2,332,693	*	9.2%	3.6%	
Castleton	1,438,336	427,087	*	1,379,509	374,262	267,876	4.3%	14.1%	
Charlotte	279,592	322,595	*	282,898	212,800	*	-1.2%	51.6%	
Chester	642,365	295,861	*	563,729	259,511	*	13.9%	14.0%	
Colchester	5,623,564	4,724,631	650,139	5,489,146	4,168,631	683,292	2.4%	13.3%	-4.9%
Craftsbury	*	162,473	*	*	*	*			
Danville	*	136,112	*	*	121,411	*		12.1%	
Derby	1,886,925	300,886	*	1,770,392	271,246	*	6.6%	10.9%	
Dorset	1,250,184	743,426	*	1,262,946	644,544	*	-1.0%	15.3%	
Dover	1,845,282	2,232,919	680,480	1,581,428	1,782,360	469,377	16.7%	25.3%	45.0%
Eden	*	81,646	*	*	75,581	*		8.0%	
Enosburg	948,823	*	*	789,503	*	*	20.2%		
Essex	7,929,732	*	837,075	8,150,199	*	853,883	-2.7%		-2.0%
Fair Haven	1,048,089	*	*	1,024,712	*	*	2.3%		
Fairlee	773,733	*	*	877,313	*	*	-11.8%		
Fayston	*	156,370	*	*	155,136	*		0.8%	
Ferrisburgh	2,484,046	3,291,377	*	*	3,108,228	*		5.9%	
Grand Isle	*	302,532	*	*	268,585	*		12.6%	

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Greensboro	*	213,208	*	*	493,196	*			-56.8%
Hardwick	908,512	*	*	683,997	*	*	32.8%		
Hartford	5,189,172	3,734,612	868,555	5,053,069	3,985,817	855,767	2.7%	-6.3%	1.5%
Hinesburg	616,176	*	*	639,525	*	*	-3.7%		
Isle La Motte	*	184,390	*	*	182,319	*		1.1%	
Jamaica	*	*	*	*	68,077	*			
Jay	*	1,594,510	*	*	482,607	*		230.4%	
Jericho	643,970	*	*	637,446	*	*	1.0%		
Killington	1,882,507	2,594,682	854,814	1,426,618	1,905,309	633,233	32.0%	36.2%	35.0%
Londonderry	615,597	192,305	*	543,323	191,583	*	13.3%	0.4%	
Ludlow	2,568,760	1,152,454	689,330	2,165,503	1,048,584	577,480	18.6%	9.9%	19.4%
Lyndon	2,729,038	*	347,210	2,802,313	*	361,164	-2.6%		-3.9%
Manchester	7,445,221	7,023,669	1,761,541	7,068,325	6,846,834	1,803,428	5.3%	2.6%	-2.3%
Middlebury	5,117,994	2,175,746	843,489	4,981,475	2,141,895	864,244	2.7%	1.6%	-2.4%
Milton	2,030,986	*	*	2,046,092	89,093	*	-0.7%		
Montgomery	*	155,185	*	*	133,119	*		16.6%	
Montpelier	5,702,823	1,184,450	1,045,908	5,513,570	1,242,479	1,048,674	3.4%	-4.7%	-0.3%
Morristown	2,438,470	375,939	196,932	2,404,786	353,180	*	1.4%	6.4%	
Mount Holly	*	63,558	*	*	*	*			
Newfane	*	258,565	*	*	241,602	*		7.0%	
Newport City	2,549,590	*	428,629	2,611,620	449,446	451,340	-2.4%		-5.0%
Newport Town	*	64,039	*	*	*	*			
North Hero	*	975,733	*	*	862,248	*		13.2%	
Northfield	680,573	*	*	701,020	*	*	-2.9%		
Pittsfield	*	*	*	*	211,031	*			
Plymouth	*	299,207	*	*	415,318	*		-28.0%	
Poultney	528,039	87,300	*	463,797	70,964	*	13.9%	23.0%	
Putney	534,248	*	*	631,886	*	*	-15.5%		
Randolph	1,457,740	*	85,943	1,385,074	*	100,460	5.2%		-14.5%
Richford	380,809	*	*	347,810	*	*	9.5%		
Richmond	740,324	*	*	757,391	*	*	-2.3%		
Rockingham	1,344,927	182,423	330,982	1,360,294	*	297,040	-1.1%		11.4%
Royalton	678,678	*	*	*	*	*			
Rutland City	10,574,691	2,423,724	1,332,766	9,545,341	2,246,472	1,320,037	10.8%	7.9%	1.0%
Salisbury	*	93,259	*	*	101,800	*		-8.4%	
Shelburne	3,252,597	2,604,344	520,583	3,021,747	2,353,391	580,491	7.6%	10.7%	-10.3%

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2012 - 09/30/2012			Previous Taxable Receipts: 07/01/2011 - 09/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
So Burlington	18,278,767	15,381,508	2,095,453	17,242,650	14,628,198	1,882,032	6.0%	5.1%	11.3%
South Hero	785,717	826,030	*	757,971	752,110	*	3.7%	9.8%	
Springfield	2,539,116	*	237,175	2,334,529	*	226,394	8.8%		4.8%
St Albans City	3,743,000	*	553,509	3,074,535	*	510,015	21.7%		8.5%
St Johnsbury	2,575,446	*	246,924	2,421,113	*	199,282	6.4%		23.9%
Stowe	10,758,097	15,087,573	3,024,476	10,514,810	14,115,772	2,855,874	2.3%	6.9%	5.9%
Stratton	498,240	774,067	*	*	*	*			
Swanton	1,305,279	227,345	*	1,412,999	220,932	*	-7.6%	2.9%	
Vergennes	1,047,646	*	*	994,720	*	*	5.3%		
Waitsfield	1,760,396	723,379	481,200	1,744,973	710,679	450,603	0.9%	1.8%	6.8%
Warren	1,238,287	1,339,859	432,085	1,287,662	1,433,643	410,505	-3.8%	-6.5%	5.3%
Waterbury	3,874,646	1,794,409	816,211	3,636,863	1,814,650	680,246	6.5%	-1.1%	20.0%
Weathersfield	575,736	*	*	549,780	*	*	4.7%		
Wells	*	74,017	*	*	71,342	*		3.7%	
Westmore	*	355,819	*	*	*	*			
Williston	7,761,793	*	761,939	7,253,535	*	743,625	7.0%		2.5%
Wilmington	1,319,540	500,836	354,169	1,228,231	455,104	243,082	7.4%	10.0%	45.7%
Windsor	704,184	*	*	568,559	*	*	23.9%		
Winhall	473,426	*	*	*	129,428	*			
Winooski	2,046,578	*	624,923	2,062,710	*	614,871	-0.8%		1.6%
Woodstock	3,497,010	3,927,471	907,285	2,761,793	2,847,435	697,588	26.6%	37.9%	30.1%