

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 04/01/2013 through 04/30/2013

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u> <u>Summary</u> | Current Taxable Receipts: 04/01/2013 - 04/30/2013 | | | Previous Taxable Receipts: 04/01/2012 - 04/30/2012 | | | Period to Period Change | | |
|---|--|------------|------------|---|------------|-----------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Vermont | 61,854,152 | 16,202,027 | 10,434,358 | 59,279,950 | 15,117,308 | 9,343,324 | 4.3% | 7.2% | 11.7% |
| Addison | 2,312,700 | 538,953 | 394,537 | 2,261,932 | 556,075 | 354,964 | 2.2% | -3.1% | 11.1% |
| Bennington | 3,482,582 | 1,118,032 | 522,471 | 3,374,838 | 1,028,537 | 551,531 | 3.2% | 8.7% | -5.3% |
| Caledonia | 1,968,506 | 267,860 | 269,369 | 1,841,985 | 250,411 | 203,294 | 6.9% | 7.0% | 32.5% |
| Chittenden | 21,542,511 | 6,047,767 | 4,104,857 | 20,722,188 | 6,367,474 | 3,848,836 | 4.0% | -5.0% | 6.7% |
| Essex/Orleans | 2,099,032 | 1,709,561 | 412,672 | 2,232,986 | 1,309,216 | 418,816 | -6.0% | 30.6% | -1.5% |
| Franklin/Grand Isle | 2,721,369 | 288,722 | 326,170 | 2,590,467 | 232,608 | 299,509 | 5.1% | 24.1% | 8.9% |
| Lamoille | 2,360,736 | 1,331,967 | 559,280 | 2,245,519 | 1,060,609 | 479,885 | 5.1% | 25.6% | 16.5% |
| Orange | 900,497 | 92,504 | 99,246 | 927,934 | 107,521 | 119,946 | -3.0% | -14.0% | -17.3% |
| Rutland | 5,838,950 | 1,368,719 | 1,114,580 | 5,350,440 | 922,355 | 906,331 | 9.1% | 48.4% | 23.0% |
| Washington | 5,787,091 | 991,671 | 1,096,243 | 5,340,867 | 819,396 | 867,113 | 8.4% | 21.0% | 26.4% |
| Windham | 4,049,548 | 925,391 | 742,286 | 3,611,258 | 853,460 | 575,980 | 12.1% | 8.4% | 28.9% |
| Windsor | 4,144,314 | 1,520,880 | 792,648 | 4,082,141 | 1,609,647 | 717,121 | 1.5% | -5.5% | 10.5% |
| Other | 4,646,315 | * | * | 4,697,395 | * | * | -1.1% | | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 04/01/2013 - 04/30/2013 | | | Previous Taxable Receipts: 04/01/2012 - 04/30/2012 | | | Period to Period Change | | |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Arlington | 115,253 | * | * | 101,579 | 71,266 | * | 13.5% | | |
| Barre City | 1,736,806 | * | 241,505 | 1,556,570 | * | 211,982 | 11.6% | | 13.9% |
| Barton | 146,305 | * | * | 124,480 | * | * | 17.5% | | |
| Bennington | 1,758,455 | 353,049 | 207,851 | 1,845,990 | 327,605 | 256,331 | -4.7% | 7.8% | -18.9% |
| Bethel | 148,053 | * | * | 166,236 | * | * | -10.9% | | |
| Brandon | 323,259 | * | * | 322,139 | * | * | 0.3% | | |
| Brattleboro | 2,496,471 | 499,368 | 362,488 | 2,344,197 | 495,439 | 312,326 | 6.5% | 0.8% | 16.1% |
| Bristol | 219,278 | * | * | 279,161 | * | * | -21.5% | | |
| Burlington | 7,002,658 | 1,550,816 | 2,251,639 | 6,788,072 | 1,530,336 | 2,130,947 | 3.2% | 1.3% | 5.7% |
| Cambridge | 197,560 | * | * | 185,391 | * | * | 6.6% | | |
| Castleton | 266,092 | * | * | 265,286 | * | * | 0.3% | | |
| Chester | 142,671 | 32,535 | * | 143,946 | 35,754 | * | -0.9% | -9.0% | |
| Colchester | 1,451,241 | * | 209,851 | 1,403,694 | * | 214,348 | 3.4% | | -2.1% |
| Derby | 501,215 | * | * | 496,751 | * | * | 0.9% | | |
| Dorset | 193,640 | * | * | 122,896 | * | * | 57.6% | | |
| Dover | 281,644 | 152,549 | 128,891 | 149,772 | 125,311 | 54,711 | 88.0% | 21.7% | 135.6% |
| Enosburg | 237,083 | * | * | 277,070 | * | * | -14.4% | | |
| Essex | 2,210,207 | * | 237,307 | 2,305,016 | * | 251,757 | -4.1% | | -5.7% |
| Fair Haven | 310,006 | * | * | 302,334 | * | * | 2.5% | | |
| Fairlee | 121,175 | * | * | 123,529 | * | * | -1.9% | | |
| Hardwick | 223,143 | * | * | 175,353 | * | * | 27.3% | | |
| Hartford | 1,071,675 | 624,461 | 170,483 | 1,124,925 | 731,315 | 171,452 | -4.7% | -14.6% | -0.6% |
| Hinesburg | 258,860 | * | * | 174,275 | * | * | 48.5% | | |
| Jay | * | 1,564,018 | * | * | 1,161,923 | * | | 34.6% | |
| Killington | 856,392 | 461,094 | 391,083 | 377,631 | 105,037 | 162,513 | 126.8% | 339.0% | 140.6% |
| Londonderry | * | * | * | 86,755 | * | * | | | |
| Ludlow | 457,639 | 129,540 | 125,944 | 328,947 | 73,356 | 72,997 | 39.1% | 76.6% | 72.5% |
| Lyndon | 720,621 | * | 101,285 | 739,670 | * | 99,762 | -2.6% | | 1.5% |
| Manchester | 1,302,394 | 641,407 | 239,469 | 1,209,604 | 556,388 | 241,686 | 7.7% | 15.3% | -0.9% |
| Middlebury | 1,490,496 | 468,896 | 231,296 | 1,463,340 | 497,561 | 213,386 | 1.9% | -5.8% | 8.4% |
| Milton | 657,715 | * | * | 632,385 | * | * | 4.0% | | |
| Montpelier | 1,634,388 | * | 322,233 | 1,704,834 | * | 315,301 | -4.1% | | 2.2% |
| Morristown | 703,812 | 60,952 | * | 689,581 | * | * | 2.1% | | |
| Newport City | 540,415 | * | 69,675 | 611,713 | * | 93,148 | -11.7% | | -25.2% |
| Northfield | 218,622 | * | * | 233,557 | * | * | -6.4% | | |
| Poultney | 152,122 | * | * | 138,750 | * | * | 9.6% | | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 04/01/2013 - 04/30/2013 | | | Previous Taxable Receipts: 04/01/2012 - 04/30/2012 | | | Period to Period Change | | |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Randolph | 388,542 | * | * | 415,838 | * | * | -6.6% | | |
| Richford | 121,915 | * | * | * | * | * | | | |
| Richmond | * | * | * | 220,242 | * | * | | | |
| Rockingham | 409,891 | * | 83,168 | 379,170 | * | 83,125 | 8.1% | | 0.1% |
| Royalton | 252,704 | * | * | * | * | * | | | |
| Rutland City | 3,108,586 | 408,801 | 399,507 | 3,142,391 | 415,512 | 416,373 | -1.1% | -1.6% | -4.1% |
| Shelburne | 587,187 | 187,346 | 96,533 | 580,499 | 213,921 | 92,874 | 1.2% | -12.4% | 3.9% |
| So Burlington | 6,094,297 | 2,615,642 | 728,320 | 5,577,580 | 2,860,734 | 646,252 | 9.3% | -8.6% | 12.7% |
| Springfield | 777,198 | * | 58,505 | 767,365 | * | 55,890 | 1.3% | | 4.7% |
| St Albans City | 1,157,457 | * | 180,790 | 1,017,922 | * | 170,347 | 13.7% | | 6.1% |
| St Johnsbury | 790,713 | * | 82,387 | 708,256 | * | 57,877 | 11.6% | | 42.3% |
| Stowe | 1,318,931 | 1,113,559 | 391,600 | 1,263,878 | 954,501 | 344,794 | 4.4% | 16.7% | 13.6% |
| Stratton | 155,604 | * | * | * | * | * | | | |
| Swanton | 347,930 | * | * | 370,980 | * | * | -6.2% | | |
| Vergennes | 289,558 | * | * | 262,073 | * | * | 10.5% | | |
| Waitsfield | 324,004 | 29,100 | 87,500 | 249,176 | 41,565 | 55,157 | 30.0% | -30.0% | 58.6% |
| Warren | 199,876 | 93,076 | 96,913 | 76,415 | * | * | 161.6% | | |
| Waterbury | 843,174 | * | 221,483 | 758,445 | * | 159,015 | 11.2% | | 39.3% |
| Williston | 2,256,409 | * | 267,708 | 2,254,068 | * | 246,337 | 0.1% | | 8.7% |
| Wilmington | 143,133 | 24,912 | * | 147,389 | 23,673 | * | -2.9% | 5.2% | |
| Windsor | 155,394 | * | * | 148,266 | * | * | 4.8% | | |
| Winooski | 641,820 | * | 167,012 | 594,759 | * | 156,880 | 7.9% | | 6.5% |
| Woodstock | 439,953 | 352,900 | 104,582 | 522,838 | 376,087 | 139,154 | -15.9% | -6.2% | -24.8% |