

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 07/01/2011 through 06/30/2012

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

<u>State / County</u> <u>Summary</u>	Current Taxable Receipts: 07/01/2011 - 06/30/2012			Previous Taxable Receipts: 07/01/2010 - 06/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Vermont	855,712,824	384,596,003	152,879,565	820,911,098	371,567,636	146,642,780	4.2%	3.5%	4.3%
Addison	32,934,907	12,222,530	5,471,042	30,343,168	12,246,961	5,243,058	8.5%	-0.2%	4.3%
Bennington	54,711,959	31,254,480	10,921,523	52,508,894	31,668,076	10,689,823	4.2%	-1.3%	2.2%
Caledonia	25,565,470	7,492,553	3,318,384	24,684,186	7,476,219	3,229,913	3.6%	0.2%	2.7%
Chittenden	265,448,369	97,516,804	50,338,011	247,123,469	86,529,050	46,276,571	7.4%	12.7%	8.8%
Essex/Orleans	28,097,337	16,416,226	5,314,910	24,917,624	11,975,264	4,557,917	12.8%	37.1%	16.6%
Franklin/Grand Isle	34,758,222	13,114,167	4,531,022	32,713,466	13,095,042	4,292,540	6.3%	0.1%	5.6%
Lamoille	48,639,583	59,418,885	12,332,723	47,057,173	54,839,248	11,470,000	3.4%	8.4%	7.5%
Orange	13,616,450	4,406,600	1,938,207	12,829,449	4,356,204	1,803,613	6.1%	1.2%	7.5%
Rutland	78,961,527	37,855,144	16,497,041	76,683,533	40,916,765	16,631,085	3.0%	-7.5%	-0.8%
Washington	77,027,269	21,941,240	13,921,881	74,785,086	22,492,480	13,363,677	3.0%	-2.5%	4.2%
Windham	67,666,515	33,896,350	13,704,300	67,224,140	36,292,511	13,740,154	0.7%	-6.6%	-0.3%
Windsor	68,842,084	49,061,022	14,590,520	69,757,773	49,679,816	15,344,427	-1.3%	-1.2%	-4.9%
Other	59,443,133	*	*	60,283,137	*	*	-1.4%		

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2011 - 06/30/2012			Previous Taxable Receipts: 07/01/2010 - 06/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Addison	*	201,305	*	*	203,659	*		-1.2%	
Alburgh	*	484,015	*	441,938	505,340	*		-4.2%	
Arlington	1,689,403	1,542,503	*	1,584,165	1,500,807	*	6.6%	2.8%	
Barnard	*	4,402,056	*	*	4,230,929	*		4.0%	
Barre City	19,865,674	1,255,785	2,476,818	18,759,200	1,453,158	2,362,485	5.9%	-13.6%	4.8%
Barre Town	470,263	*	*	*	*	*			
Barton	1,633,144	540,792	*	1,588,805	420,824	*	2.8%	28.5%	
Bennington	23,183,398	6,117,931	3,396,983	21,752,638	6,396,599	3,269,843	6.6%	-4.4%	3.9%
Berlin	6,859,893	*	*	*	*	*			
Bethel	2,314,259	*	*	1,881,176	*	*	23.0%		
Bradford	2,842,308	*	*	2,795,089	*	*	1.7%		
Brandon	4,394,906	1,000,021	*	4,293,169	1,115,881	*	2.4%	-10.4%	
Brattleboro	31,159,926	9,550,548	4,402,183	30,614,120	8,493,005	3,879,607	1.8%	12.5%	13.5%
Bridgewater	*	*	*	1,907,078	*	*			
Brighton	961,740	231,890	*	950,292	244,846	*	1.2%	-5.3%	
Bristol	3,957,825	*	*	3,769,294	*	*	5.0%		
Burke	2,146,679	951,584	*	2,094,805	738,125	*	2.5%	28.9%	
Burlington	84,582,924	21,711,543	27,550,399	77,462,490	19,061,866	24,702,302	9.2%	13.9%	11.5%
Cambridge	3,378,153	7,779,828	1,061,350	3,628,742	7,144,499	*	-6.9%	8.9%	
Castleton	4,004,708	527,939	694,476	3,842,014	484,039	694,576	4.2%	9.1%	0.0%
Cavendish	*	2,829,308	*	*	2,878,954	*		-1.7%	
Charlotte	712,746	391,064	*	516,182	253,633	*	38.1%	54.2%	
Chester	2,197,378	981,235	*	2,552,552	1,060,563	*	-13.9%	-7.5%	
Colchester	19,007,556	11,676,314	2,726,885	18,148,916	10,018,435	2,572,504	4.7%	16.5%	6.0%
Danville	*	169,629	*	*	161,223	*		5.2%	
Derby	6,631,666	686,849	*	5,658,418	773,962	651,627	17.2%	-11.3%	
Dorset	3,407,050	1,591,091	*	3,269,148	1,584,400	*	4.2%	0.4%	
Dover	9,424,368	10,710,647	3,238,493	9,714,687	11,515,190	3,453,376	-3.0%	-7.0%	-6.2%
Eden	*	154,403	*	*	*	*			
Elmore	*	*	*	*	116,776	*			
Enosburg	2,965,741	*	*	2,741,845	*	*	8.2%		
Essex	29,772,557	*	3,293,567	27,245,516	*	3,032,426	9.3%		8.6%
Fair Haven	3,704,968	*	*	3,487,241	*	*	6.2%		
Fairlee	2,453,417	*	*	2,038,266	*	*	20.4%		
Fayston	*	589,728	*	*	677,012	*		-12.9%	
Ferrisburgh	4,225,925	4,111,709	*	*	4,205,725	*		-2.2%	

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 07/01/2011 - 06/30/2012			Previous Taxable Receipts: 07/01/2010 - 06/30/2011			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Grand Isle	551,614	381,214	*	*	391,018	*		-2.5%	
Greensboro	*	625,315	*	*	713,957	*		-12.4%	
Hardwick	2,254,693	*	*	2,143,910	*	*	5.2%		
Hartford	16,857,776	11,923,488	2,757,262	17,893,809	10,360,774	3,182,963	-5.8%	15.1%	-13.4%
Hinesburg	2,342,063	*	*	2,277,931	*	*	2.8%		
Isle La Motte	*	222,103	*	*	226,607	*		-2.0%	
Jamaica	*	291,258	*	*	360,359	*		-19.2%	
Jay	*	11,501,149	*	*	7,158,130	*		60.7%	
Jericho	2,184,582	*	*	1,874,816	*	*	16.5%		
Johnson	1,341,975	*	*	*	*	*			
Killington	12,823,465	19,510,448	6,512,336	13,943,781	22,907,842	6,994,468	-8.0%	-14.8%	-6.9%
Leicester	*	75,030	*	*	*	*			
Londonderry	2,142,979	663,236	637,202	1,706,194	697,544	424,898	25.6%	-4.9%	50.0%
Ludlow	11,953,628	11,770,310	3,221,903	13,627,306	13,408,503	3,525,576	-12.3%	-12.2%	-8.6%
Lyndon	9,788,130	*	1,306,676	9,625,335	1,408,342	1,237,924	1.7%		5.6%
Manchester	22,348,382	18,635,991	5,303,263	21,533,448	18,136,626	5,126,049	3.8%	2.8%	3.5%
Mendon	1,599,980	1,516,581	*	1,493,370	3,432,019	*	7.1%	-55.8%	
Middlebury	18,167,206	6,159,558	2,924,493	16,304,748	6,025,718	2,736,984	11.4%	2.2%	6.9%
Milton	7,674,683	136,822	*	7,135,268	346,964	*	7.6%	-60.6%	
Montgomery	892,671	658,813	*	861,142	619,272	*	3.7%	6.4%	
Montpelier	20,612,243	3,500,382	4,006,166	19,583,025	3,142,199	3,775,412	5.3%	11.4%	6.1%
Morristown	9,000,357	1,091,068	*	8,519,544	877,923	605,024	5.6%	24.3%	
Mount Holly	*	169,260	*	*	148,612	*		13.9%	
Newfane	*	747,940	*	*	683,001	*		9.5%	
Newport City	8,262,014	1,170,763	1,503,153	7,771,392	1,100,918	1,187,852	6.3%	6.3%	26.5%
Newport Town	*	92,988	*	*	*	*			
North Hero	*	1,279,505	*	*	1,286,288	*		-0.5%	
Northfield	2,737,096	*	*	2,347,138	*	*	16.6%		
Norwich	2,836,923	*	*	*	*	*			
Peru	*	955,801	*	*	1,169,103	*		-18.2%	
Pittsfield	*	719,184	*	*	584,562	*		23.0%	
Pittsford	*	*	*	1,098,784	*	*			
Plymouth	*	1,270,167	*	*	1,703,229	*		-25.4%	
Poultney	1,723,704	136,426	*	1,604,290	148,721	*	7.4%	-8.3%	
Putney	2,076,668	*	*	2,325,187	*	*	-10.7%		
Randolph	5,066,087	*	359,780	4,723,920	*	301,999	7.2%		19.1%

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Richford	1,183,727	*	*	1,139,904	*	*	3.8%		
Richmond	2,810,398	*	*	2,728,030	*	*	3.0%		
Rockingham	5,095,194	481,091	1,165,146	4,759,351	*	1,128,511	7.1%		3.2%
Royalton	2,086,521	*	*	1,554,263	*	*	34.2%		
Rutland City	40,048,925	7,443,883	5,167,666	37,576,258	4,477,573	5,097,656	6.6%	66.2%	1.4%
Salisbury	*	153,444	*	*	171,871	*		-10.7%	
Shelburne	9,615,519	4,949,317	1,687,371	9,539,691	4,346,093	1,757,889	0.8%	13.9%	-4.0%
So Burlington	68,627,610	41,861,079	8,080,820	65,733,345	37,842,919	7,836,072	4.4%	10.6%	3.1%
South Hero	1,628,273	907,543	*	1,345,940	1,007,331	*	21.0%	-9.9%	
Springfield	9,504,760	*	847,889	7,374,615	*	662,147	28.9%		28.1%
St Albans City	12,869,073	*	2,097,148	12,440,590	*	1,896,332	3.4%		10.6%
St Albans Town	*	*	*	4,288,583	*	*			
St Johnsbury	8,973,944	*	798,450	8,432,964	*	833,844	6.4%		-4.2%
Stockbridge	*	152,488	*	*	174,880	*		-12.8%	
Stowe	34,402,927	50,050,228	10,083,618	33,210,609	46,342,489	9,539,424	3.6%	8.0%	5.7%
Stratton	7,587,649	5,911,062	2,047,159	7,004,096	8,672,661	2,388,579	8.3%	-31.8%	-14.3%
Swanton	4,842,148	422,679	*	4,481,440	375,057	*	8.0%	12.7%	
Vergennes	3,451,802	*	*	3,091,458	478,120	727,486	11.7%		
Waitsfield	5,702,977	2,017,405	1,618,634	5,723,238	2,105,207	1,671,132	-0.4%	-4.2%	-3.1%
Wardsboro	*	122,583	*	*	120,282	*		1.9%	
Warren	5,444,682	5,644,777	1,817,605	5,683,152	6,312,929	1,948,127	-4.2%	-10.6%	-6.7%
Waterbury	11,750,794	4,667,978	2,545,927	11,720,092	4,504,032	2,361,752	0.3%	3.6%	7.8%
Weathersfield	1,801,130	*	*	1,797,010	*	*	0.2%		
Wells	*	114,266	*	*	97,117	*		17.7%	
West Rutland	*	*	*	532,607	*	*			
West Windsor	*	762,351	*	*	607,219	*		25.5%	
Westmore	*	549,681	*	*	573,913	*		-4.2%	
Weston	*	581,987	*	1,202,895	*	*			
Williston	29,022,716	*	3,049,403	26,377,736	*	2,853,042	10.0%		6.9%
Wilmington	3,596,852	1,420,523	844,286	4,620,679	1,400,685	1,027,787	-22.2%	1.4%	-17.9%
Windsor	2,007,161	*	*	2,120,935	*	*	-5.4%		
Winhall	1,739,366	1,816,752	*	1,960,714	2,112,936	*	-11.3%	-14.0%	
Winooski	7,557,808	*	2,069,807	6,522,496	*	1,793,544	15.9%		15.4%
Woodstock	9,105,738	9,712,441	2,496,841	9,584,419	10,331,099	2,644,322	-5.0%	-6.0%	-5.6%