

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 06/01/2012 through 06/30/2012

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u><br><u>Summary</u> | Current Taxable Receipts:<br>06/01/2012 - 06/30/2012 |            |            | Previous Taxable Receipts:<br>06/01/2011 - 06/30/2011 |            |            | Period to Period Change |       |         |
|---|--|------------|------------|---|------------|------------|-------------------------|-------|---------|
|   | Meals  | Rooms      | Alcohol    | Meals   | Rooms      | Alcohol    | Meals                   | Rooms | Alcohol |
| Vermont                                 | 74,424,513   | 30,966,910 | 12,542,689 | 69,726,439  | 28,128,630 | 11,438,554 | 6.7%                    | 10.1% | 9.7%    |
| Addison                                 | 3,186,351  | 1,280,491  | 529,515    | 2,996,666   | 1,234,210  | 499,328    | 6.3%                    | 3.7%  | 6.0%    |
| Bennington                              | 4,824,231  | 2,408,934  | 883,285    | 4,520,082   | 2,426,663  | 929,261    | 6.7%                    | -0.7% | -4.9%   |
| Caledonia                               | 2,294,601  | 747,247    | 275,660    | 2,175,455   | 728,719    | 270,737    | 5.5%                    | 2.5%  | 1.8%    |
| Chittenden                              | 23,659,074   | 10,055,447 | 4,523,603  | 22,234,281  | 8,944,590  | 4,105,437  | 6.4%                    | 12.4% | 10.2%   |
| Essex/Orleans                           | 2,516,288  | 846,092    | 368,201    | 2,259,519   | 528,097    | 350,282    | 11.4%                   | 60.2% | 5.1%    |
| Franklin/Grand Isle                     | 3,392,065  | 2,137,116  | 468,030    | 3,094,625   | 2,080,110  | 431,205    | 9.6%                    | 2.7%  | 8.5%    |
| Lamoille                                | 3,776,117  | 2,997,705  | 837,786    | 3,675,348   | 2,730,441  | 798,276    | 2.7%                    | 9.8%  | 4.9%    |
| Orange                                  | 1,330,251  | 660,720    | 189,523    | 1,208,693   | 560,175    | 180,969    | 10.1%                   | 17.9% | 4.7%    |
| Rutland                                 | 6,205,163  | 2,058,242  | 1,098,414  | 5,510,940   | 1,686,730  | 968,081    | 12.6%                   | 22.0% | 13.5%   |
| Washington                              | 6,678,678  | 1,708,409  | 1,167,255  | 6,318,756   | 1,738,829  | 1,021,951  | 5.7%                    | -1.7% | 14.2%   |
| Windham                                 | 5,552,715  | 2,237,178  | 958,519    | 4,635,041   | 2,162,472  | 757,115    | 19.8%                   | 3.5%  | 26.6%   |
| Windsor                                 | 6,190,779  | 3,829,330  | 1,242,898  | 5,554,609   | 3,307,594  | 1,125,911  | 11.5%                   | 15.8% | 10.4%   |
| Other                                   | 4,818,200  | *          | *          | 5,542,424   | *          | *          | -13.1%                  |       |         |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>06/01/2012 - 06/30/2012 |           |           | Previous Taxable Receipts:<br>06/01/2011 - 06/30/2011 |           |           | Period to Period Change |        |         |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|
|  | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms  | Alcohol |
| Addison  | *  | *         | *         | *   | 23,119    | *         |                         |        |         |
| Alburgh  | *  | 83,085    | *         | *   | 75,542    | *         |                         | 10.0%  |         |
| Arlington  | 185,220  | 119,721   | *         | 180,107   | 152,457   | *         | 2.8%                    | -21.5% |         |
| Barre City   | 1,696,716  | *         | 224,088   | 1,668,671   | *         | 190,612   | 1.7%                    |        | 17.6%   |
| Barton   | 176,634  | 126,221   | *         | 172,596   | *         | *         | 2.3%                    |        |         |
| Bennington   | 1,998,485  | 630,917   | 261,746   | 1,954,776   | 622,664   | 315,891   | 2.2%                    | 1.3%   | -17.1%  |
| Bethel   | 244,830  | *         | *         | 260,446   | *         | *         | -6.0%                   |        |         |
| Bradford   | 251,824  | *         | *         | 261,365   | *         | *         | -3.7%                   |        |         |
| Brandon  | 452,759  | 100,228   | *         | 439,029   | 124,417   | *         | 3.1%                    | -19.4% |         |
| Brattleboro  | 2,871,596  | 964,832   | 383,225   | 2,533,453   | 760,568   | 302,158   | 13.3%                   | 26.9%  | 26.8%   |
| Brighton   | 87,907   | *         | *         | 87,603  | *         | *         | 0.3%                    |        |         |
| Bristol  | 372,025  | *         | *         | 360,823   | *         | *         | 3.1%                    |        |         |
| Burke  | 175,567  | 92,672    | *         | 163,712   | 61,048    | *         | 7.2%                    | 51.8%  |         |
| Burlington   | 7,927,135  | 2,257,570 | 2,694,635 | 7,146,197   | 2,057,539 | 2,266,817 | 10.9%                   | 9.7%   | 18.9%   |
| Cambridge  | 321,659  | *         | *         | 239,434   | *         | *         | 34.3%                   |        |         |
| Castleton  | 372,471  | *         | *         | 322,774   | *         | *         | 15.4%                   |        |         |
| Chester  | 199,875  | 80,378    | *         | 165,276   | 60,607    | *         | 20.9%                   | 32.6%  |         |
| Colchester   | 1,715,820  | 1,307,269 | 209,467   | 1,700,927   | 1,027,027 | 206,050   | 0.9%                    | 27.3%  | 1.7%    |
| Derby  | 593,040  | *         | *         | 517,052   | 80,333    | *         | 14.7%                   |        |         |
| Dorset   | 329,987  | *         | *         | 301,827   | 107,933   | *         | 9.3%                    |        |         |
| Dover  | 455,343  | 527,077   | 135,484   | 390,426   | 422,386   | 101,144   | 16.6%                   | 24.8%  | 34.0%   |
| Enosburg   | 263,397  | *         | *         | 261,905   | *         | *         | 0.6%                    |        |         |
| Essex  | 2,577,215  | *         | 272,592   | 2,520,177   | *         | 253,129   | 2.3%                    |        | 7.7%    |
| Fair Haven   | 333,669  | *         | *         | 311,997   | *         | *         | 6.9%                    |        |         |
| Fairlee  | 281,880  | *         | *         | 252,848   | *         | *         | 11.5%                   |        |         |
| Hardwick   | 222,802  | *         | *         | 183,953   | *         | *         | 21.1%                   |        |         |
| Hartford   | 1,642,806  | 1,335,463 | 263,672   | 1,629,735   | 1,246,372 | 296,034   | 0.8%                    | 7.1%   | -10.9%  |
| Hinesburg  | 229,341  | *         | *         | 214,714   | *         | *         | 6.8%                    |        |         |
| Isle La Motte  | *  | 27,030    | *         | *   | *         | *         |                         |        |         |
| Killington   | 388,177  | 530,874   | 171,868   | 273,986   | 329,785   | 144,251   | 41.7%                   | 61.0%  | 19.1%   |
| Ludlow   | 569,651  | 178,491   | 150,517   | 518,994   | 176,522   | 128,146   | 9.8%                    | 1.1%   | 17.5%   |
| Lyndon   | 854,659  | *         | 104,970   | 869,611   | *         | 123,401   | -1.7%                   |        | -14.9%  |
| Manchester   | 2,015,929  | 1,460,775 | 451,049   | 1,860,465   | 1,444,356 | 443,914   | 8.4%                    | 1.1%   | 1.6%    |
| Middlebury   | 1,575,947  | 560,154   | 250,976   | 1,453,236   | *         | 241,346   | 8.4%                    |        | 4.0%    |
| Milton   | 724,347  | *         | *         | 681,476   | *         | *         | 6.3%                    |        |         |
| Montpelier   | 1,873,964  | *         | 340,076   | 1,760,987   | *         | 322,111   | 6.4%                    |        | 5.6%    |

| <u>Summary of Towns<br/>with 10 or more<br/>reporting accounts</u> | Current Taxable Receipts:<br>06/01/2012 - 06/30/2012 |           |         | Previous Taxable Receipts:<br>06/01/2011 - 06/30/2011 |           |         | Period to Period Change |        |         |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
|  | Meals  | Rooms     | Alcohol | Meals   | Rooms     | Alcohol | Meals                   | Rooms  | Alcohol |
| Morristown   | 812,682  | *         | *       | 784,640   | *         | *       | 3.6%                    |        |         |
| Newport City   | 792,264  | *         | 111,476 | 765,900   | *         | 115,149 | 3.4%                    |        | -3.2%   |
| North Hero   | *  | 170,281   | *       | *   | 176,862   | *       |                         | -3.7%  |         |
| Northfield   | 235,059  | *         | *       | 193,416   | *         | *       | 21.5%                   |        |         |
| Poultney   | 166,386  | *         | *       | 138,453   | *         | *       | 20.2%                   |        |         |
| Putney   | 166,600  | *         | *       | 206,795   | *         | *       | -19.4%                  |        |         |
| Randolph   | 474,226  | *         | 28,341  | 406,386   | *         | *       | 16.7%                   |        |         |
| Richford   | 139,960  | *         | *       | *   | *         | *       |                         |        |         |
| Rockingham   | 472,763  | *         | 123,188 | 415,356   | *         | 110,691 | 13.8%                   |        | 11.3%   |
| Rutland City   | 3,426,363  | 601,013   | 471,233 | 3,061,191   | 380,605   | 430,367 | 11.9%                   | 57.9%  | 9.5%    |
| Shelburne  | 923,718  | 608,518   | 175,889 | 944,117   | 563,636   | 174,320 | -2.2%                   | 8.0%   | 0.9%    |
| So Burlington  | 5,749,136  | 4,146,951 | 597,729 | 5,496,610   | 3,820,754 | 614,093 | 4.6%                    | 8.5%   | -2.7%   |
| South Hero   | 172,372  | 93,727    | *       | 132,699   | 72,531    | *       | 29.9%                   | 29.2%  |         |
| Springfield  | 900,473  | *         | 76,718  | 750,217   | *         | 63,854  | 20.0%                   |        | 20.1%   |
| St Albans City   | 1,239,208  | *         | 182,409 | 1,107,797   | *         | 168,935 | 11.9%                   |        | 8.0%    |
| St Johnsbury   | 831,893  | *         | 72,120  | 757,722   | *         | 55,170  | 9.8%                    |        | 30.7%   |
| Stowe  | 2,476,149  | 2,478,961 | 656,444 | 2,494,503   | 2,297,434 | 648,021 | -0.7%                   | 7.9%   | 1.3%    |
| Swanton  | 437,964  | *         | *       | 435,347   | *         | *       | 0.6%                    |        |         |
| Vergennes  | 338,917  | *         | *       | 300,172   | *         | *       | 12.9%                   |        |         |
| Waitsfield   | 475,722  | 177,789   | 119,214 | 451,722   | 199,037   | 116,516 | 5.3%                    | -10.7% | 2.3%    |
| Warren   | 259,722  | 188,813   | 95,191  | 203,147   | 204,648   | 73,599  | 27.8%                   | -7.7%  | 29.3%   |
| Waterbury  | 1,156,913  | *         | 256,224 | 1,089,346   | *         | 216,635 | 6.2%                    |        | 18.3%   |
| Williston  | 2,525,451  | *         | 249,792 | 2,392,067   | *         | 252,717 | 5.6%                    |        | -1.2%   |
| Wilmington   | 348,225  | 119,860   | 89,257  | 315,429   | 87,576    | 65,748  | 10.4%                   | 36.9%  | 35.8%   |
| Windsor  | 195,908  | *         | *       | 176,539   | *         | *       | 11.0%                   |        |         |
| Winooski   | 652,012  | *         | 165,554 | 568,204   | *         | 176,755 | 14.7%                   |        | -6.3%   |
| Woodstock  | 1,069,204  | 1,179,190 | 303,683 | 861,380   | 895,589   | 231,768 | 24.1%                   | 31.7%  | 31.0%   |