

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 05/01/2012 through 05/31/2012

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u> <u>Summary</u> | Current Taxable Receipts: 05/01/2012 - 05/31/2012 | | | Previous Taxable Receipts: 05/01/2011 - 05/31/2011 | | | Period to Period Change | | |
|---|--|------------|------------|---|------------|------------|-------------------------|-------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Vermont | 67,777,918 | 22,014,027 | 11,194,648 | 63,160,353 | 18,870,437 | 10,196,984 | 7.3% | 16.7% | 9.8% |
| Addison | 2,891,290 | 834,078 | 443,823 | 2,642,614 | 832,632 | 427,928 | 9.4% | 0.2% | 3.7% |
| Bennington | 4,292,846 | 1,758,345 | 803,321 | 3,953,258 | 1,571,407 | 744,208 | 8.6% | 11.9% | 7.9% |
| Caledonia | 2,174,502 | 469,214 | 232,318 | 2,089,537 | 469,376 | 228,358 | 4.1% | 0.0% | 1.7% |
| Chittenden | 22,684,490 | 8,798,942 | 4,467,891 | 21,067,211 | 7,220,596 | 4,065,847 | 7.7% | 21.9% | 9.9% |
| Essex/Orleans | 2,176,001 | 589,465 | 329,524 | 1,912,516 | 295,618 | 256,337 | 13.8% | 99.4% | 28.6% |
| Franklin/Grand Isle | 3,055,119 | 453,246 | 345,283 | 2,789,236 | 438,934 | 332,187 | 9.5% | 3.3% | 3.9% |
| Lamoille | 2,948,481 | 1,754,018 | 632,116 | 2,731,020 | 1,584,511 | 594,994 | 8.0% | 10.7% | 6.2% |
| Orange | 1,220,631 | 351,610 | 165,618 | 1,111,212 | 301,102 | 156,541 | 9.8% | 16.8% | 5.8% |
| Rutland | 5,673,466 | 1,253,261 | 908,463 | 5,184,255 | 1,203,375 | 819,730 | 9.4% | 4.1% | 10.8% |
| Washington | 6,156,536 | 1,228,810 | 1,067,632 | 5,807,761 | 1,278,618 | 928,399 | 6.0% | -3.9% | 15.0% |
| Windham | 4,593,451 | 2,090,580 | 858,082 | 4,225,912 | 1,645,356 | 714,915 | 8.7% | 27.1% | 20.0% |
| Windsor | 5,250,395 | 2,432,460 | 940,578 | 4,904,130 | 2,028,912 | 927,539 | 7.1% | 19.9% | 1.4% |
| Other | 4,660,710 | * | * | 4,741,691 | * | * | -1.7% | | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 05/01/2012 - 05/31/2012 | | | Previous Taxable Receipts: 05/01/2011 - 05/31/2011 | | | Period to Period Change | | |
|--|--|-----------|-----------|---|-----------|-----------|-------------------------|-------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Arlington | 152,577 | 100,325 | * | 155,799 | * | * | -2.1% | | |
| Barre City | 1,663,430 | * | 207,028 | 1,633,734 | * | 195,108 | 1.8% | | 6.1% |
| Barton | 151,339 | * | * | 166,524 | * | * | -9.1% | | |
| Bennington | 2,033,012 | 514,875 | 290,347 | 1,823,869 | 452,054 | 274,089 | 11.5% | 13.9% | 5.9% |
| Bethel | 214,096 | * | * | 219,213 | * | * | -2.3% | | |
| Bradford | 231,281 | * | * | 243,889 | * | * | -5.2% | | |
| Brandon | 401,041 | * | * | 414,484 | 95,946 | * | -3.2% | | |
| Brattleboro | 2,663,405 | 835,701 | 366,539 | 2,427,653 | 704,485 | 300,653 | 9.7% | 18.6% | 21.9% |
| Brighton | * | * | * | 79,409 | * | * | | | |
| Bristol | 373,678 | * | * | 356,442 | * | * | 4.8% | | |
| Burke | 145,646 | * | * | * | * | * | | | |
| Burlington | 7,559,510 | 2,051,238 | 2,505,470 | 6,708,901 | 1,821,566 | 2,209,594 | 12.7% | 12.6% | 13.4% |
| Cambridge | 227,610 | * | * | 198,870 | * | * | 14.5% | | |
| Castleton | 364,286 | * | * | 338,172 | * | * | 7.7% | | |
| Chester | 182,463 | 43,433 | * | 151,293 | 37,144 | * | 20.6% | 16.9% | |
| Colchester | 1,587,488 | 1,049,179 | 214,422 | 1,468,334 | 923,412 | 201,134 | 8.1% | 13.6% | 6.6% |
| Derby | 567,142 | * | * | 474,759 | * | * | 19.5% | | |
| Dorset | 256,207 | 81,668 | * | 240,244 | * | * | 6.6% | | |
| Dover | 360,915 | 680,761 | 191,964 | 352,998 | 514,697 | 155,112 | 2.2% | 32.3% | 23.8% |
| Enosburg | 260,465 | * | * | 245,618 | * | * | 6.0% | | |
| Essex | 2,526,013 | * | 276,603 | 2,381,098 | * | 270,147 | 6.1% | | 2.4% |
| Fair Haven | 333,900 | * | * | 309,477 | * | * | 7.9% | | |
| Fairlee | 243,009 | * | * | 209,956 | * | * | 15.7% | | |
| Hardwick | 223,676 | * | * | 207,869 | * | * | 7.6% | | |
| Hartford | 1,364,451 | 810,186 | 190,910 | 1,390,923 | 703,203 | 224,168 | -1.9% | 15.2% | -14.8% |
| Hinesburg | 219,981 | * | * | 208,745 | * | * | 5.4% | | |
| Killington | 191,901 | 180,254 | 86,190 | 168,577 | 170,793 | 66,862 | 13.8% | 5.5% | 28.9% |
| Londonderry | 123,178 | * | * | 91,638 | * | * | 34.4% | | |
| Ludlow | 427,400 | 124,772 | 105,502 | 439,049 | 129,744 | 109,182 | -2.7% | -3.8% | -3.4% |
| Lyndon | 835,161 | * | 98,892 | 841,438 | * | 102,132 | -0.7% | | -3.2% |
| Manchester | 1,647,235 | 1,013,292 | 376,890 | 1,557,583 | 923,355 | 350,344 | 5.8% | 9.7% | 7.6% |
| Middlebury | 1,656,949 | 578,280 | 227,642 | 1,402,334 | 517,496 | 223,572 | 18.2% | 11.7% | 1.8% |
| Milton | 696,062 | * | * | 664,518 | * | * | 4.7% | | |
| Montpelier | 1,792,690 | * | 350,336 | 1,643,980 | * | 301,431 | 9.0% | | 16.2% |
| Morristown | 788,819 | * | * | 756,440 | * | * | 4.3% | | |
| Newport City | 680,964 | * | 97,409 | 736,534 | * | 72,897 | -7.5% | | 33.6% |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 05/01/2012 - 05/31/2012 | | | Previous Taxable Receipts: 05/01/2011 - 05/31/2011 | | | Period to Period Change | | |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| North Hero | * | * | * | * | 76,017 | * | | | |
| Northfield | 242,198 | * | * | 213,661 | * | * | 13.4% | | |
| Poultney | 168,044 | * | * | 142,671 | * | * | 17.8% | | |
| Putney | * | * | * | 178,568 | * | * | | | |
| Randolph | 457,686 | * | * | 379,594 | * | * | 20.6% | | |
| Rockingham | 435,552 | * | 97,497 | 399,282 | * | 93,003 | 9.1% | | 4.8% |
| Rutland City | 3,254,033 | 396,718 | 419,246 | 2,918,573 | 324,240 | 383,152 | 11.5% | 22.4% | 9.4% |
| Shelburne | 846,036 | 425,445 | 153,382 | 837,461 | 359,371 | 144,993 | 1.0% | 18.4% | 5.8% |
| So Burlington | 5,701,596 | 3,742,372 | 708,878 | 5,468,671 | 2,955,966 | 683,095 | 4.3% | 26.6% | 3.8% |
| South Hero | 138,422 | 30,798 | * | 102,900 | 22,623 | * | 34.5% | 36.1% | |
| Springfield | 864,707 | * | 66,946 | 732,222 | * | 58,957 | 18.1% | | 13.6% |
| St Albans City | 1,132,879 | * | 176,179 | 1,015,290 | * | 152,072 | 11.6% | | 15.9% |
| St Johnsbury | 773,485 | * | 59,268 | 716,456 | * | 50,680 | 8.0% | | 16.9% |
| Stowe | 1,786,476 | 1,561,554 | 477,395 | 1,643,947 | 1,461,922 | 454,794 | 8.7% | 6.8% | 5.0% |
| Swanton | 419,765 | * | * | 396,920 | * | * | 5.8% | | |
| Vergennes | 325,932 | * | * | 299,924 | * | * | 8.7% | | |
| Waitsfield | 366,122 | 65,880 | 86,825 | 395,155 | 89,998 | 108,127 | -7.3% | -26.8% | -19.7% |
| Warren | 195,333 | 150,874 | 66,992 | 130,416 | * | * | 49.8% | | |
| Waterbury | 1,008,312 | * | 242,098 | 928,082 | * | 203,155 | 8.6% | | 19.2% |
| Williston | 2,307,350 | * | 247,566 | 2,205,935 | * | 245,791 | 4.6% | | 0.7% |
| Wilmington | 318,085 | 107,855 | 68,018 | 300,006 | 58,002 | 47,708 | 6.0% | 86.0% | 42.6% |
| Windsor | 181,680 | * | * | 172,705 | * | * | 5.2% | | |
| Winooski | 635,434 | * | 192,348 | 546,151 | * | 156,738 | 16.3% | | 22.7% |
| Woodstock | 763,606 | 617,062 | 170,071 | 731,665 | 572,183 | 196,883 | 4.4% | 7.8% | -13.6% |